



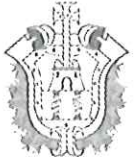
NANCHITAL
2014 - 2017
GOBIERNO MUNICIPAL



ACUSE



PRIMERA MODIFICACION AL PRESUPUESTO DE EGRESOS 2014.



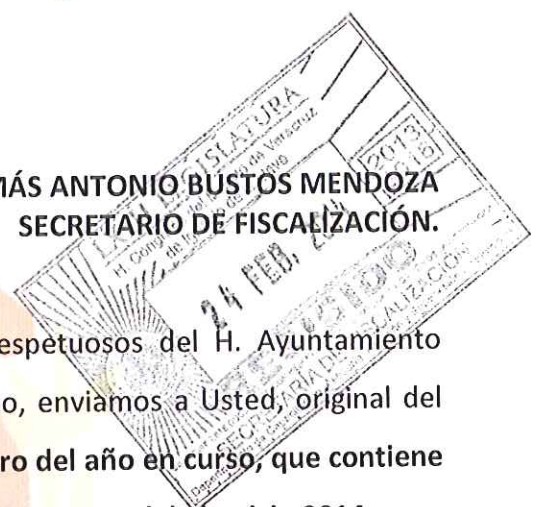
VERACRUZ
GOBIERNO DEL ESTADO

Nanchital
Las cosas **Bien** hechas

Oficio No. 095/14.
Febrero 18, 2014.

DIP. ANA GUADALUPE INGRAM VALLINES
PRESIDENTA DE LA MESA DIRECTIVA DE LA LXIII
LEGISLATURA DEL H. CONGRESO DEL ESTADO
XALAPA-ENRÍQUEZ, VER.

AT'N. LIC. TOMÁS ANTONIO BUSTOS MENDOZA
SECRETARIO DE FISCALIZACIÓN.



Sirva esta vía, para hacerle llegar saludos cordiales y respetuosos del H. Ayuntamiento Constitucional que me honro en presidir; al mismo tiempo, enviamos a Usted, original del Acta de Sesión Ordinaria de Cabildo, de fecha 17 de Febrero del año en curso, que contiene la aprobación de la Primera Modificación al Presupuesto de Egresos del ejercicio 2014.

Lo anterior, para conocimiento de esa Soberanía y efectos procedentes.

Sin otro particular, le reiteramos consideraciones distinguidas del Gobierno Municipal.



ATENTAMENTE
"SUFRAGIO EFECTIVO. NO REELECCIÓN"

H. AYUNTAMIENTO CONSTITUCIONAL
NANCHITAL DE LÁZARO CÁRDENAS DEL RÍO
2014-2017
PRESIDENCIA MUNICIPAL

LIC. BRENDA ESTHER MANZANILLA RICO
PRESIDENTA MUNICIPAL CONSTITUCIONAL

LIC. ALFREDO GARRIDO FLORES
SECRETARIO

C.c. Archivo.
mtah.

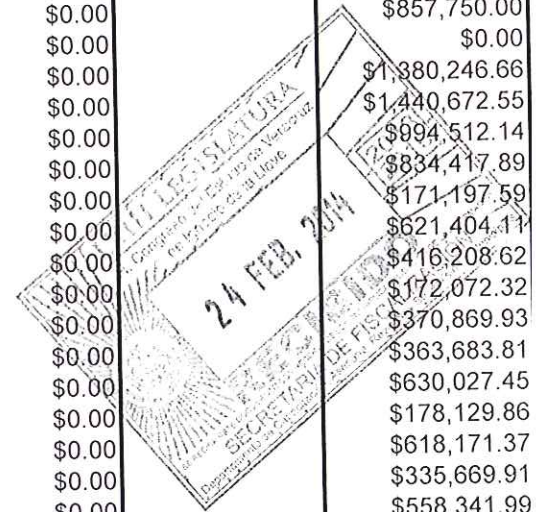
Juárez y 18 de Marzo
Col. Centro.
Nanchital Ver.
Tel. Com. (921) 21 6 02 50/21 6 06 91
21 6 38 92/21 6 38 93
FAX. 21 6 27 63/
www.nanchital.gob.mx
e-mail: pmnanchital@hotmail.com



MUNICIPIO DE NANCHITAL DE LAZARO CARDENAS DEL RIO, VER.
PRIMERA MODIFICACION AL PRESUPUESTO DE EGRESOS 2014



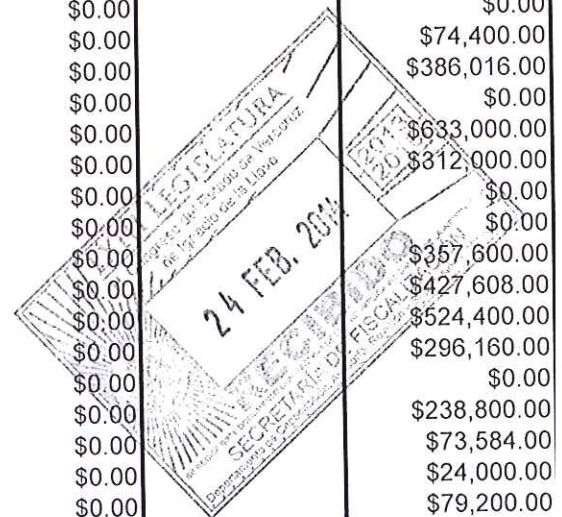
CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1º MODIFICACION PRESUPUESTO EGRESOS
5101-00-00000	SERVICIOS PERSONALES	\$47,404,644.26	\$1,571,555.00	\$745,659.48	\$48,230,539.78
5101-01-00000	SUELDOS Y SALARIOS	\$26,080,867.08	\$0.00	\$0.00	\$26,080,867.08
5101-01-01001	H. Ayuntamiento	\$744,673.40	\$0.00		\$744,673.40
5101-01-01002	Presidencia	\$345,070.45	\$0.00		\$345,070.45
5101-01-01003	Secretaría	\$933,398.88	\$0.00		\$933,398.88
5101-01-01004	Gobernación	\$450,834.58	\$0.00		\$450,834.58
5101-01-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5101-01-01006	Desarrollo social	\$715,304.04	\$0.00		\$715,304.04
5101-01-01007	Desarrollo urbano y obra pública	\$1,599,353.02	\$0.00		\$1,599,353.02
5101-01-01008	Ecología	\$201,894.82	\$0.00		\$201,894.82
5101-01-01009	Tesorería	\$1,920,068.77	\$0.00		\$1,920,068.77
5101-01-01010	Contraloría	\$770,503.87	\$0.00		\$770,503.87
5101-01-01011	Servicios sociales (DIF)	\$857,750.00	\$0.00		\$857,750.00
5101-01-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5101-01-01013	Sindicatura	\$1,380,246.66	\$0.00		\$1,380,246.66
5101-01-01014	Regiduría 1ra.	\$1,440,672.55	\$0.00		\$1,440,672.55
5101-01-01015	Regiduría 2da.	\$994,512.14	\$0.00		\$994,512.14
5101-01-01016	Regiduría 3ra.	\$834,417.89	\$0.00		\$834,417.89
5101-01-01017	Agencias y Sub.Agenc.Mpales.	\$171,197.59	\$0.00		\$171,197.59
5101-01-01018	Coord. Asesores	\$621,404.11	\$0.00		\$621,404.11
5101-01-01019	Con.Cons.Ciudadana	\$416,208.62	\$0.00		\$416,208.62
5101-01-01020	Oficialía Mayor	\$172,072.32	\$0.00		\$172,072.32
5101-01-01021	Secretaría Técnica	\$370,869.93	\$0.00		\$370,869.93
5101-01-01022	Coor.Com. Social	\$363,683.81	\$0.00		\$363,683.81
5101-01-01023	Recursos Humanos	\$630,027.45	\$0.00		\$630,027.45
5101-01-01024	Archivo Historico	\$178,129.86	\$0.00		\$178,129.86
5101-01-01025	U.Eventos y Acción Social	\$618,171.37	\$0.00		\$618,171.37
5101-01-01026	Registro Civil	\$335,669.91	\$0.00		\$335,669.91
5101-01-01027	Asesoría Jurídico	\$558,341.99	\$0.00		\$558,341.99
5101-01-01028	Mercados	\$41,203.03	\$0.00		\$41,203.03
5101-01-01029	Dir. Salud Mpal.	\$273,429.13	\$0.00		\$273,429.13
5101-01-01030	Dir. Fomento Educat. Deptvo.	\$378,243.77	\$0.00		\$378,243.77
5101-01-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5101-01-01032	Cementerios	\$182,175.96	\$0.00		\$182,175.96
5101-01-01033	Bibliotecas	\$358,071.86	\$0.00		\$358,071.86
5101-01-01034	Casa de Cultura	\$189,123.84	\$0.00		\$189,123.84
5101-01-01035	Alumbrado Público	\$574,374.07	\$0.00		\$574,374.07
5101-01-01036	Mantto. Civil	\$1,688,428.83	\$0.00		\$1,688,428.83
5101-01-01037	Parques y jardines Ornato	\$351,010.72	\$0.00		\$351,010.72
5101-01-01038	Limpia Pública	\$1,642,310.52	\$0.00		\$1,642,310.52
5101-01-01039	Intendencia	\$197,719.85	\$0.00		\$197,719.85
5101-01-01040	Recursos Materiales	\$278,313.74	\$0.00		\$278,313.74
5101-01-01041	U.Mpal. de Catastro	\$537,306.98	\$0.00		\$537,306.98
5101-01-01042	Patrimonio Mpal.	\$263,375.21	\$0.00		\$263,375.21
5101-01-01043	Servicios Generales	\$271,971.21	\$0.00		\$271,971.21
5101-01-01044	Dir. Protección Civil	\$1,229,330.33	\$0.00		\$1,229,330.33
5101-01-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5101-02-00000	TIEMPO EXTRA	\$948,800.00	\$0.00	\$0.00	\$948,800.00
5101-02-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5101-02-01002	Presidencia	\$0.00	\$0.00		\$0.00
5101-02-01003	Secretaría	\$0.00	\$0.00		\$0.00
5101-02-01004	Gobernación	\$0.00	\$0.00		\$0.00
5101-02-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00



CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5101-02-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5101-02-01007	Desarrollo urbano y obra pública	\$2,500.00	\$0.00		\$2,500.00
5101-02-01008	Ecología	\$0.00	\$0.00		\$0.00
5101-02-01009	Tesorería	\$29,600.00	\$0.00		\$29,600.00
5101-02-01010	Contraloría	\$0.00	\$0.00		\$0.00
5101-02-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5101-02-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5101-02-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5101-02-01014	Regiduría 1ra.	\$27,300.00	\$0.00		\$27,300.00
5101-02-01015	Regiduría 2da.	\$2,200.00	\$0.00		\$2,200.00
5101-02-01016	Regiduría 3ra.	\$2,200.00	\$0.00		\$2,200.00
5101-02-01017	Agencias y Sub.Agenc.Mpales.	\$0.00	\$0.00		\$0.00
5101-02-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5101-02-01019	Con Cons. Ciudadano	\$0.00	\$0.00		\$0.00
5101-02-01020	Oficialía Mayor	\$0.00	\$0.00		\$0.00
5101-02-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5101-02-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5101-02-01023	Recursos Humanos	\$50,000.00	\$0.00		\$50,000.00
5101-02-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5101-02-01025	U.Eventos y Acción Social	\$98,000.00	\$0.00		\$98,000.00
5101-02-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5101-02-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5101-02-01028	Mercados	\$3,000.00	\$0.00		\$3,000.00
5101-02-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5101-02-01030	Dir. Fom.Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5101-02-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5101-02-01032	Cementerios	\$5,000.00	\$0.00		\$5,000.00
5101-02-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5101-02-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5101-02-01035	Alumbrado Público	\$97,500.00	\$0.00		\$97,500.00
5101-02-01036	Mantto. Civil	\$126,000.00	\$0.00		\$126,000.00
5101-02-01037	Parques y Jardines Ornato	\$4,000.00	\$0.00		\$4,000.00
5101-02-01038	Limpia Pública	\$361,000.00	\$0.00		\$361,000.00
5101-02-01039	Intendencia	\$6,000.00	\$0.00		\$6,000.00
5101-02-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5101-02-01041	U. Mpal.de Catastro	\$0.00	\$0.00		\$0.00
5101-02-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5101-02-01043	Servicios Generales	\$54,500.00	\$0.00		\$54,500.00
5101-02-01044	Dir. Protección Civil	\$80,000.00	\$0.00		\$80,000.00
5101-02-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5101-03-00000	AYUDA PARA EL TRANSPORTE	\$722,530.50	\$0.00	\$0.00	\$722,530.50
5101-03-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5101-03-01002	Presidencia	\$0.00	\$0.00		\$0.00
5101-03-01003	Secretaría	\$23,007.00	\$0.00		\$23,007.00
5101-03-01004	Gobernación	\$9,582.00	\$0.00		\$9,582.00
5101-03-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5101-03-01006	Desarrollo social	\$11,295.00	\$0.00		\$11,295.00
5101-03-01007	Desarrollo urbano y obra pública	\$28,717.50	\$0.00		\$28,717.50
5101-03-01008	Ecología	\$7,998.00	\$0.00		\$7,998.00
5101-03-01009	Tesorería	\$22,564.50	\$0.00		\$22,564.50
5101-03-01010	Contraloría	\$9,958.50	\$0.00		\$9,958.50
5101-03-01011	Servicios sociales (DIF)	\$10,896.00	\$0.00		\$10,896.00
5101-03-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5101-03-01013	Sindicatura	\$17,856.00	\$0.00		\$17,856.00
5101-03-01014	Regiduría 1ra.	\$10,437.00	\$0.00		\$10,437.00
5101-03-01015	Regiduría 2da.	\$6,556.50	\$0.00		\$6,556.50
5101-03-01016	Regiduría 3ra.	\$10,000.50	\$0.00		\$10,000.50
5101-03-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5101-03-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5101-03-01019	Con.Cons. Ciudadana	\$9,720.00	\$0.00		\$9,720.00
5101-03-01020	Oficialia Mayor	\$3,486.00	\$0.00		\$3,486.00
5101-03-01021	Secretaria Técnica	\$1,861.50	\$0.00		\$1,861.50
5101-03-01022	Coor. Com. Social	\$7,545.00	\$0.00		\$7,545.00
5101-03-01023	Recursos Humanos	\$15,604.50	\$0.00		\$15,604.50
5101-03-01024	Archivo Historico	\$9,988.50	\$0.00		\$9,988.50
5101-03-01025	U. Eventos y Acción Social	\$27,064.50	\$0.00		\$27,064.50
5101-03-01026	Registro Civil	\$10,422.00	\$0.00		\$10,422.00
5101-03-01027	Asesoría Jurídico	\$3,838.50	\$0.00		\$3,838.50
5101-03-01028	Mercados	\$0.00	\$0.00		\$0.00
5101-03-01029	Dir. Salud Mpal.	\$3,069.00	\$0.00		\$3,069.00
5101-03-01030	Dir. Fom. Educat. Deptvo.	\$1,681.50	\$0.00		\$1,681.50
5101-03-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5101-03-01032	Cementerios	\$28,978.50	\$0.00		\$28,978.50
5101-03-01033	Bibliotecas	\$16,120.50	\$0.00		\$16,120.50
5101-03-01034	Casa de Cultura	\$2,503.50	\$0.00		\$2,503.50
5101-03-01035	Alumbrado Público	\$16,227.00	\$0.00		\$16,227.00
5101-03-01036	Mantto. Civil	\$55,866.00	\$0.00		\$55,866.00
5101-03-01037	Parques y Jardines Ornato	\$27,972.00	\$0.00		\$27,972.00
5101-03-01038	Limpia Pública	\$226,657.50	\$0.00		\$226,657.50
5101-03-01039	Intendencia	\$35,602.50	\$0.00		\$35,602.50
5101-03-01040	Recursos Materiales	\$5,323.50	\$0.00		\$5,323.50
5101-03-01041	U.Mpal. de Catastro	\$12,430.50	\$0.00		\$12,430.50
5101-03-01042	Patrimonio Mpal.	\$8,440.50	\$0.00		\$8,440.50
5101-03-01043	Servicios Generales	\$10,710.00	\$0.00		\$10,710.00
5101-03-01044	Dir. Protección Civil	\$12,549.00	\$0.00		\$12,549.00
5101-03-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5101-04-00000	SUELDOS PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	\$0.00
5101-04-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5101-04-01002	Presidencia	\$0.00	\$0.00		\$0.00
5101-04-01003	Secretaría	\$0.00	\$0.00		\$0.00
5101-04-01004	Gobernación	\$0.00	\$0.00		\$0.00
5101-04-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5101-04-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5101-04-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5101-04-01008	Ecología	\$0.00	\$0.00		\$0.00
5101-04-01009	Tesorería	\$0.00	\$0.00		\$0.00
5101-04-01010	Contraloría	\$0.00	\$0.00		\$0.00
5101-04-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5101-04-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5101-04-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5101-04-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5101-04-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5101-04-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5101-04-01017	Agencias y Sub Agec.Mpales.	\$0.00	\$0.00		\$0.00
5101-04-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5101-04-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5101-04-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5101-04-01021	Secretaria Técnica	\$0.00	\$0.00		\$0.00
5101-04-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5101-04-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5101-04-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5101-04-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5101-04-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5101-04-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5101-04-01028	Mercados	\$0.00	\$0.00		\$0.00
5101-04-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5101-04-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5101-04-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00

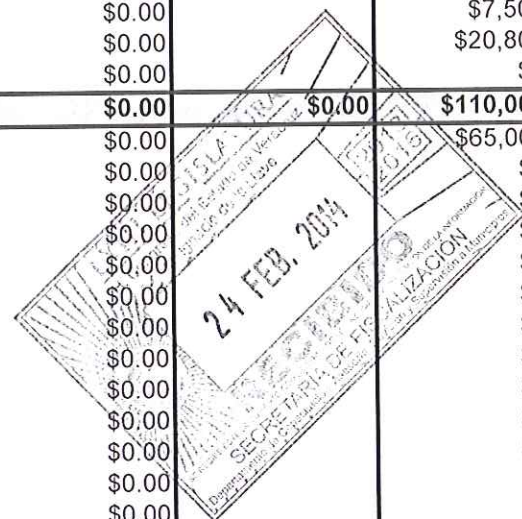
CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5101-04-01032	Cementerios	\$0.00	\$0.00		\$0.00
5101-04-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5101-04-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5101-04-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5101-04-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5101-04-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5101-04-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5101-04-01039	Intendencia	\$0.00	\$0.00		\$0.00
5101-04-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5101-04-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5101-04-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5101-04-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5101-04-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5101-04-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5101-05-00000	COMPENSACIONES	\$6,536,113.00	\$0.00	\$0.00	\$6,536,113.00
5101-05-01001	H. Ayuntamiento	\$567,600.00	\$0.00		\$567,600.00
5101-05-01002	Presidencia	\$205,320.00	\$0.00		\$205,320.00
5101-05-01003	Secretaría	\$104,400.00	\$0.00		\$104,400.00
5101-05-01004	Gobernación	\$36,000.00	\$0.00		\$36,000.00
5101-05-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5101-05-01006	Desarrollo social	\$74,400.00	\$0.00		\$74,400.00
5101-05-01007	Desarrollo urbano y obra pública	\$386,016.00	\$0.00		\$386,016.00
5101-05-01008	Ecología	\$0.00	\$0.00		\$0.00
5101-05-01009	Tesorería	\$633,000.00	\$0.00		\$633,000.00
5101-05-01010	Contraloría	\$312,000.00	\$0.00		\$312,000.00
5101-05-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5101-05-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5101-05-01013	Sindicatura	\$357,600.00	\$0.00		\$357,600.00
5101-05-01014	Regiduría 1ra.	\$427,608.00	\$0.00		\$427,608.00
5101-05-01015	Regiduría 2da.	\$524,400.00	\$0.00		\$524,400.00
5101-05-01016	Regiduría 3ra.	\$296,160.00	\$0.00		\$296,160.00
5101-05-01017	Agencias y Sub. Agenc.Mpales.	\$0.00	\$0.00		\$0.00
5101-05-01018	Coord. Asesores	\$238,800.00	\$0.00		\$238,800.00
5101-05-01019	Con. Cons.Ciudadana	\$73,584.00	\$0.00		\$73,584.00
5101-05-01020	Oficialia Mayor	\$24,000.00	\$0.00		\$24,000.00
5101-05-01021	Secretaria Técnica	\$79,200.00	\$0.00		\$79,200.00
5101-05-01022	Coor. Com. Social	\$84,000.00	\$0.00		\$84,000.00
5101-05-01023	Recursos Humanos	\$334,800.00	\$0.00		\$334,800.00
5101-05-01024	Archivo Historico	\$60,000.00	\$0.00		\$60,000.00
5101-05-01025	U.Eventos y Acción Social	\$84,000.00	\$0.00		\$84,000.00
5101-05-01026	Registro Civil	\$55,200.00	\$0.00		\$55,200.00
5101-05-01027	Asesoría Jurídico	\$180,000.00	\$0.00		\$180,000.00
5101-05-01028	Mercados	\$0.00	\$0.00		\$0.00
5101-05-01029	Dir. Salud Mpal.	\$26,400.00	\$0.00		\$26,400.00
5101-05-01030	Dir. Fom. Educat.Deptvo.	\$9,600.00	\$0.00		\$9,600.00
5101-05-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5101-05-01032	Cementerios	\$7,200.00	\$0.00		\$7,200.00
5101-05-01033	Bibliotecas	\$28,800.00	\$0.00		\$28,800.00
5101-05-01034	Casa de Cultura	\$24,000.00	\$0.00		\$24,000.00
5101-05-01035	Alumbrado Público	\$62,880.00	\$0.00		\$62,880.00
5101-05-01036	Mantto. Civil	\$418,580.00	\$0.00		\$418,580.00
5101-05-01037	Parques y Jardines Ornato	\$86,429.00	\$0.00		\$86,429.00
5101-05-01038	Limpia Pública	\$124,176.00	\$0.00		\$124,176.00
5101-05-01039	Intendencia	\$9,600.00	\$0.00		\$9,600.00
5101-05-01040	Recursos Materiales	\$63,600.00	\$0.00		\$63,600.00
5101-05-01041	U.Mpal. de Catastro	\$108,000.00	\$0.00		\$108,000.00
5101-05-01042	Patrimonio Mpal.	\$7,200.00	\$0.00		\$7,200.00
5101-05-01043	Servicios Generales	\$157,200.00	\$0.00		\$157,200.00



CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1º MODIFICACION PRESUPUESTO EGRESOS
5101-05-01044	Dir. Protección Civil	\$264,360.00	\$0.00		\$264,360.00
5101-05-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5101-06-00000	QUINQUENIOS	\$122,275.32	\$0.00	\$0.00	\$122,275.32
5101-06-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5101-06-01002	Presidencia	\$0.00	\$0.00		\$0.00
5101-06-01003	Secretaría	\$5,713.80	\$0.00		\$5,713.80
5101-06-01004	Gobernación	\$1,142.76	\$0.00		\$1,142.76
5101-06-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5101-06-01006	Desarrollo social	\$1,142.76	\$0.00		\$1,142.76
5101-06-01007	Desarrollo urbano y obra pública	\$6,856.56	\$0.00		\$6,856.56
5101-06-01008	Ecología	\$0.00	\$0.00		\$0.00
5101-06-01009	Tesorería	\$6,475.64	\$0.00		\$6,475.64
5101-06-01010	Contraloría	\$2,285.52	\$0.00		\$2,285.52
5101-06-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5101-06-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5101-06-01013	Sindicatura	\$3,428.28	\$0.00		\$3,428.28
5101-06-01014	Regiduría 1ra.	\$2,285.52	\$0.00		\$2,285.52
5101-06-01015	Regiduría 2da.	\$3,047.36	\$0.00		\$3,047.36
5101-06-01016	Regiduría 3ra.	\$2,285.52	\$0.00		\$2,285.52
5101-06-01017	Agencias y Sub.Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5101-06-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5101-06-01019	Con. Cons. Ciudadana	\$761.84	\$0.00		\$761.84
5101-06-01020	Oficialía Mayor	\$1,142.76	\$0.00		\$1,142.76
5101-06-01021	Secretaría Técnica	\$380.92	\$0.00		\$380.92
5101-06-01022	Coor. Com. Social	\$761.84	\$0.00		\$761.84
5101-06-01023	Recursos Humanos	\$4,571.04	\$0.00		\$4,571.04
5101-06-01024	Archivo Histórico	\$1,142.76	\$0.00		\$1,142.76
5101-06-01025	U. Eventos y Acción Social	\$7,618.40	\$0.00		\$7,618.40
5101-06-01026	Registro Civil	\$3,809.20	\$0.00		\$3,809.20
5101-06-01027	Asesoría Jurídico	\$1,523.68	\$0.00		\$1,523.68
5101-06-01028	Mercados	\$0.00	\$0.00		\$0.00
5101-06-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5101-06-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5101-06-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5101-06-01032	Cementerios	\$1,523.68	\$0.00		\$1,523.68
5101-06-01033	Bibliotecas	\$2,285.52	\$0.00		\$2,285.52
5101-06-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5101-06-01035	Alumbrado Público	\$5,332.88	\$0.00		\$5,332.88
5101-06-01036	Mantto. Civil	\$16,379.56	\$0.00		\$16,379.56
5101-06-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5101-06-01038	Limpia Pública	\$23,617.04	\$0.00		\$23,617.04
5101-06-01039	Intendencia	\$3,428.28	\$0.00		\$3,428.28
5101-06-01040	Recursos Materiales	\$761.84	\$0.00		\$761.84
5101-06-01041	U. Mpal. de Catastro	\$7,237.48	\$0.00		\$7,237.48
5101-06-01042	Patrimonio Mpal.	\$2,285.52	\$0.00		\$2,285.52
5101-06-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5101-06-01044	Dir. Protección Civil	\$3,047.36	\$0.00		\$3,047.36
5101-06-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5101-07-00000	DESPENSAS	\$616,224.00	\$0.00	\$0.00	\$616,224.00
5101-07-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5101-07-01002	Presidencia	\$0.00	\$0.00		\$0.00
5101-07-01003	Secretaría	\$28,224.00	\$0.00		\$28,224.00
5101-07-01004	Gobernación	\$9,408.00	\$0.00		\$9,408.00
5101-07-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5101-07-01006	Desarrollo social	\$14,112.00	\$0.00		\$14,112.00
5101-07-01007	Desarrollo urbano y obra pública	\$32,928.00	\$0.00		\$32,928.00
5101-07-01008	Ecología	\$0.00	\$0.00		\$0.00
5101-07-01009	Tesorería	\$32,928.00	\$0.00		\$32,928.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1º MODIFICACION PRESUPUESTO EGRESOS
5101-07-01010	Contraloría	\$14,112.00	\$0.00		\$14,112.00
5101-07-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5101-07-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5101-07-01013	Sindicatura	\$23,520.00	\$0.00		\$23,520.00
5101-07-01014	Regiduría 1ra.	\$9,408.00	\$0.00		\$9,408.00
5101-07-01015	Regiduría 2da.	\$9,408.00	\$0.00		\$9,408.00
5101-07-01016	Regiduría 3ra.	\$9,408.00	\$0.00		\$9,408.00
5101-07-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5101-07-01018	Coor. Asesores	\$0.00	\$0.00		\$0.00
5101-07-01019	Con. Cons. Ciudadana	\$9,408.00	\$0.00		\$9,408.00
5101-07-01020	Oficialia Mayor	\$4,704.00	\$0.00		\$4,704.00
5101-07-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5101-07-01022	Coor. Com. Social	\$9,408.00	\$0.00		\$9,408.00
5101-07-01023	Recursos Humanos	\$23,520.00	\$0.00		\$23,520.00
5101-07-01024	Archivo Historico	\$4,704.00	\$0.00		\$4,704.00
5101-07-01025	U. Eventos y Acción Social	\$37,632.00	\$0.00		\$37,632.00
5101-07-01026	Registro Civil	\$14,112.00	\$0.00		\$14,112.00
5101-07-01027	Asesoría Jurídico	\$4,704.00	\$0.00		\$4,704.00
5101-07-01028	Mercados	\$0.00	\$0.00		\$0.00
5101-07-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5101-07-01030	Dir. Fom. Educat. y Deptvo.	\$0.00	\$0.00		\$0.00
5101-07-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5101-07-01032	Cementerios	\$9,408.00	\$0.00		\$9,408.00
5101-07-01033	Bibliotecas	\$14,112.00	\$0.00		\$14,112.00
5101-07-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5101-07-01035	Alumbrado Público	\$28,224.00	\$0.00		\$28,224.00
5101-07-01036	Mantto. Civil	\$70,560.00	\$0.00		\$70,560.00
5101-07-01037	Parques y Jardines Ornato	\$9,408.00	\$0.00		\$9,408.00
5101-07-01038	Limpia Pública	\$127,008.00	\$0.00		\$127,008.00
5101-07-01039	Intendencia	\$14,112.00	\$0.00		\$14,112.00
5101-07-01040	Recursos Materiales	\$4,704.00	\$0.00		\$4,704.00
5101-07-01041	U. Mpal. de Catastro	\$23,520.00	\$0.00		\$23,520.00
5101-07-01042	Patrimonio Mpal.	\$9,408.00	\$0.00		\$9,408.00
5101-07-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5101-07-01044	Dir. Protección Civil	\$14,112.00	\$0.00		\$14,112.00
5101-07-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5101-08-00000	PREVISIÓN SOCIAL	\$767,420.75	\$0.00	\$0.00	\$767,420.75
5101-08-01001	H. Ayuntamiento	\$12,500.00	\$0.00		\$12,500.00
5101-08-01002	Presidencia	\$25,000.00	\$0.00		\$25,000.00
5101-08-01003	Secretaría	\$26,475.00	\$0.00		\$26,475.00
5101-08-01004	Gobernación	\$5,280.00	\$0.00		\$5,280.00
5101-08-01005	Desarrollo económico	\$6,955.54	\$0.00		\$6,955.54
5101-08-01006	Desarrollo social	\$2,150.00	\$0.00		\$2,150.00
5101-08-01007	Desarrollo urbano y obra pública	\$17,055.00	\$0.00		\$17,055.00
5101-08-01008	Ecología	\$2,063.00	\$0.00		\$2,063.00
5101-08-01009	Tesorería	\$48,899.00	\$0.00		\$48,899.00
5101-08-01010	Contraloría	\$2,735.00	\$0.00		\$2,735.00
5101-08-01011	Servicios sociales (DIF)	\$42,230.40	\$0.00		\$42,230.40
5101-08-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5101-08-01013	Sindicatura	\$26,951.00	\$0.00		\$26,951.00
5101-08-01014	Regiduría 1ra.	\$3,561.00	\$0.00		\$3,561.00
5101-08-01015	Regiduría 2da.	\$6,286.00	\$0.00		\$6,286.00
5101-08-01016	Regiduría 3ra.	\$13,721.00	\$0.00		\$13,721.00
5101-08-01017	Agencias y Sub. Agenc. Mpales.	\$1,250.00	\$0.00		\$1,250.00
5101-08-01018	Coord. Asesores	\$1,850.00	\$0.00		\$1,850.00
5101-08-01019	Con. Cons. Ciudadana	\$3,000.00	\$0.00		\$3,000.00
5101-08-01020	Oficialia Mayor	\$3,383.00	\$0.00		\$3,383.00
5101-08-01021	Secretaría Técnica	\$1,260.00	\$0.00		\$1,260.00
5101-08-01022	Coor. Com. Social	\$15,549.36	\$0.00		\$15,549.36

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1º MODIFICACION PRESUPUESTO EGRESOS
5101-08-01023	Recursos Humanos	\$3,345.04	\$0.00		\$3,345.04
5101-08-01024	Archivo Historico	\$1,902.36	\$0.00		\$1,902.36
5101-08-01025	U. eventos y Acción Social	\$10,750.76	\$0.00		\$10,750.76
5101-08-01026	Registro Civil	\$2,549.04	\$0.00		\$2,549.04
5101-08-01027	Asesoría Jurídico	\$5,153.18	\$0.00		\$5,153.18
5101-08-01028	Mercados	\$1,850.00	\$0.00		\$1,850.00
5101-08-01029	Dir. Salud Mpal.	\$4,391.28	\$0.00		\$4,391.28
5101-08-01030	Dir. Fom. Educat. Deptvo.	\$2,500.00	\$0.00		\$2,500.00
5101-08-01031	Rastro Mpal.	\$1,350.00	\$0.00		\$1,350.00
5101-08-01032	Cementerios	\$16,024.56	\$0.00		\$16,024.56
5101-08-01033	Bibliotecas	\$3,728.72	\$0.00		\$3,728.72
5101-08-01034	Casa de Cultura	\$1,500.00	\$0.00		\$1,500.00
5101-08-01035	Alumbrado Público	\$28,524.79	\$0.00		\$28,524.79
5101-08-01036	Mantto. Civil	\$54,777.14	\$0.00		\$54,777.14
5101-08-01037	Parques y Jardines Ornato	\$11,498.12	\$0.00		\$11,498.12
5101-08-01038	Limpia Pública	\$301,497.61	\$0.00		\$301,497.61
5101-08-01039	Intendencia	\$7,742.00	\$0.00		\$7,742.00
5101-08-01040	Recursos Materiales	\$2,062.85	\$0.00		\$2,062.85
5101-08-01041	U. Mpal. de Catastro	\$3,873.00	\$0.00		\$3,873.00
5101-08-01042	Patrimonio Mpal.	\$5,946.00	\$0.00		\$5,946.00
5101-08-01043	Servicios Generales	\$7,500.00	\$0.00		\$7,500.00
5101-08-01044	Dir. Protección Civil	\$20,800.00	\$0.00		\$20,800.00
5101-08-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5101-09-00000	LIQUIDACION, INDEMNIZACIONES SUELDO	\$110,000.00	\$0.00	\$0.00	\$110,000.00
5101-09-01001	H. Ayuntamiento	\$65,000.00	\$0.00		\$65,000.00
5101-09-01002	Presidencia	\$0.00	\$0.00		\$0.00
5101-09-01003	Secretaría	\$0.00	\$0.00		\$0.00
5101-09-01004	Gobernación	\$0.00	\$0.00		\$0.00
5101-09-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5101-09-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5101-09-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5101-09-01008	Ecología	\$0.00	\$0.00		\$0.00
5101-09-01009	Tesorería	\$0.00	\$0.00		\$0.00
5101-09-01010	Contraloría	\$0.00	\$0.00		\$0.00
5101-09-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5101-09-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5101-09-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5101-09-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5101-09-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5101-09-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5101-09-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5101-09-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5101-09-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5101-09-01020	Oficialía Mayor	\$0.00	\$0.00		\$0.00
5101-09-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5101-09-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5101-09-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5101-09-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5101-09-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5101-09-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5101-09-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5101-09-01028	Mercados	\$0.00	\$0.00		\$0.00
5101-09-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5101-09-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5101-09-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5101-09-01032	Cementerios	\$0.00	\$0.00		\$0.00
5101-09-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5101-09-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5101-09-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00

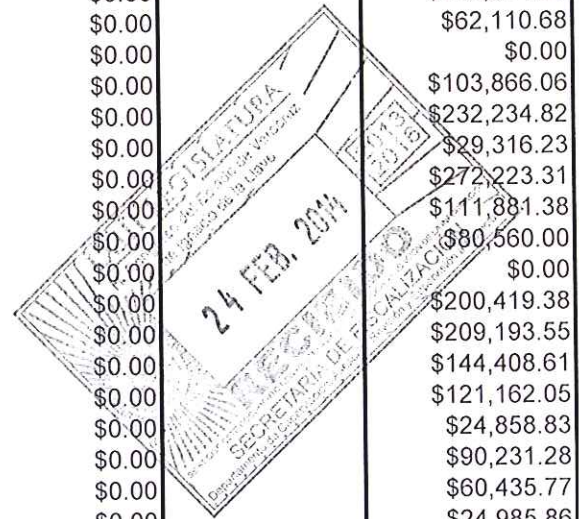


CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5101-09-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5101-09-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5101-09-01038	Limpia Pública	\$45,000.00	\$0.00		\$45,000.00
5101-09-01039	Intendencia	\$0.00	\$0.00		\$0.00
5101-09-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5101-09-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5101-09-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5101-09-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5101-09-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5101-09-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5101-10-00000	AYUDA PARA CAPACITACION Y DESARRO	\$24,000.00	\$0.00	\$0.00	\$24,000.00
5101-10-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5101-10-01002	Presidencia	\$0.00	\$0.00		\$0.00
5101-10-01003	Secretaría	\$0.00	\$0.00		\$0.00
5101-10-01004	Gobernación	\$0.00	\$0.00		\$0.00
5101-10-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5101-10-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5101-10-01007	Desarrollo urbano y obra pública	\$8,000.00	\$0.00		\$8,000.00
5101-10-01008	Ecología	\$0.00	\$0.00		\$0.00
5101-10-01009	Tesorería	\$8,000.00	\$0.00		\$8,000.00
5101-10-01010	Contraloría	\$8,000.00	\$0.00		\$8,000.00
5101-10-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5101-10-01012	Seguridad Pública	\$0.00	\$0.00		\$0.00
5101-10-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5101-10-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5101-10-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5101-10-01016	Regidruia 3ra.	\$0.00	\$0.00		\$0.00
5101-10-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5101-10-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5101-10-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5101-10-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5101-10-01021	Secretaria Técnica	\$0.00	\$0.00		\$0.00
5101-10-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5101-10-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5101-10-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5101-10-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5101-10-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5101-10-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5101-10-01028	Mercados	\$0.00	\$0.00		\$0.00
5101-10-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5101-10-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5101-10-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5101-10-01032	Cementerios	\$0.00	\$0.00		\$0.00
5101-10-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5101-10-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5101-10-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5101-10-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5101-10-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5101-10-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5101-10-01039	Intendencia	\$0.00	\$0.00		\$0.00
5101-10-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5101-10-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5101-10-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5101-10-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5101-10-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5101-10-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5101-11-00000	CRÉDITO AL SALARIO	\$0.00	\$0.00	\$0.00	\$0.00
5101-11-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5101-11-01002	Presidencia	\$0.00	\$0.00		\$0.00
5101-11-01003	Secretaría	\$0.00	\$0.00		\$0.00
5101-11-01004	Gobernación	\$0.00	\$0.00		\$0.00
5101-11-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5101-11-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5101-11-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5101-11-01008	Ecología	\$0.00	\$0.00		\$0.00
5101-11-01009	Tesorería	\$0.00	\$0.00		\$0.00
5101-11-01010	Contraloría	\$0.00	\$0.00		\$0.00
5101-11-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5101-11-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5101-11-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5101-11-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5101-11-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5101-11-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5101-11-01017	Agencias y Sub. Agenc. Mpaes.	\$0.00	\$0.00		\$0.00
5101-11-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5101-11-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5101-11-01020	Oficialía Mayor	\$0.00	\$0.00		\$0.00
5101-11-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5101-11-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5101-11-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5101-11-01024	Archivo Histórico	\$0.00	\$0.00		\$0.00
5101-11-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5101-11-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5101-11-01027	Asesoría Jurídica	\$0.00	\$0.00		\$0.00
5101-11-01028	Mercados	\$0.00	\$0.00		\$0.00
5101-11-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5101-11-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5101-11-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5101-11-01032	Cementerios	\$0.00	\$0.00		\$0.00
5101-11-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5101-11-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5101-11-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5101-11-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5101-11-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5101-11-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5101-11-01039	Intendencia	\$0.00	\$0.00		\$0.00
5101-11-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5101-11-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5101-11-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5101-11-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5101-11-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5101-11-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5101-12-0000	CUOTAS A INSTITUCIONES DE SEGURIDA	\$3,720,059.48	\$1,530,000.00	\$745,059.48	\$4,505,000.00
5101-12-01001	H. Ayuntamiento	\$2,975,000.00	\$1,530,000.00		\$4,505,000.00
5101-12-01002	Presidencia	\$0.00	\$0.00		\$0.00
5101-12-01003	Secretaría	\$36,796.26		\$36,796.26	\$0.00
5101-12-01004	Gobernación	\$9,054.60		\$9,054.60	\$0.00
5101-12-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5101-12-01006	Desarrollo social	\$15,936.06		\$15,936.06	\$0.00
5101-12-01007	Desarrollo urbano y obra pública	\$41,262.78		\$41,262.78	\$0.00
5101-12-01008	Ecología	\$0.00	\$0.00		\$0.00
5101-12-01009	Tesorería	\$47,545.38		\$47,545.38	\$0.00
5101-12-01010	Contraloría	\$23,564.82		\$23,564.82	\$0.00
5101-12-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5101-12-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5101-12-01013	Sindicatura	\$26,698.80		\$26,698.80	\$0.00
5101-12-01014	Regiduría 1ra.	\$11,384.70		\$11,384.70	\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5101-12-01015	Regiduria 2da.	\$13,849.98		\$13,849.98	\$0.00
5101-12-01016	Regiduria 3ra.	\$11,394.66		\$11,394.66	\$0.00
5101-12-01017	Agencias y Suub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5101-12-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5101-12-01019	Con. Cons. Ciudadana	\$8,522.04		\$8,522.04	\$0.00
5101-12-01020	Oficialia Mayor	\$5,878.32		\$5,878.32	\$0.00
5101-12-01021	Secretaria Técnica	\$8,344.68		\$8,344.68	\$0.00
5101-12-01022	Coor. Com. Social	\$8,950.08		\$8,950.08	\$0.00
5101-12-01023	Recursos Humanos	\$39,544.80		\$39,544.80	\$0.00
5101-12-01024	Archivo Historico	\$4,356.06		\$4,356.06	\$0.00
5101-12-01025	U. Eventos y Acción Social	\$40,985.70		\$40,985.70	\$0.00
5101-12-01026	Registro Civil	\$15,027.96		\$15,027.96	\$0.00
5101-12-01027	Asesoría Jurídico	\$6,829.80		\$6,829.80	\$0.00
5101-12-01028	Mercados	\$0.00	\$0.00		\$0.00
5101-12-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5101-12-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5101-12-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5101-12-01032	Cementerios	\$8,530.44		\$8,530.44	\$0.00
5101-12-01033	Bibliotecas	\$15,884.40		\$15,884.40	\$0.00
5101-12-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5101-12-01035	Alumbrado Público	\$40,445.58		\$40,445.58	\$0.00
5101-12-01036	Mantto. Civil	\$85,012.08		\$85,012.08	\$0.00
5101-12-01037	Parques y Jardines Ornato	\$8,167.32		\$8,167.32	\$0.00
5101-12-01038	Limpia Pública	\$130,555.92		\$130,555.92	\$0.00
5101-12-01039	Intendencia	\$12,432.42		\$12,432.42	\$0.00
5101-12-01040	Recursos Materiales	\$4,793.58		\$4,793.58	\$0.00
5101-12-01041	U. Mpal. de Catastro	\$29,433.72		\$29,433.72	\$0.00
5101-12-01042	Patrimonio Mpal.	\$11,965.32		\$11,965.32	\$0.00
5101-12-01043	Servicios Gnerales	\$0.00	\$0.00		\$0.00
5101-12-01044	Dir. Protección Civil	\$21,911.22		\$21,911.22	\$0.00
5101-12-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5101-13-00000	SEGURO DE VIDA Y PAGO DE MARCHA	\$111,000.00	\$0.00	\$0.00	\$111,000.00
5101-13-01001	H. Ayuntamiento	\$74,000.00	\$0.00		\$74,000.00
5101-13-01002	Presidencia	\$0.00	\$0.00		\$0.00
5101-13-01003	Secretaría	\$0.00	\$0.00		\$0.00
5101-13-01004	Gobernación	\$0.00	\$0.00		\$0.00
5101-13-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5101-13-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5101-13-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5101-13-01008	Ecología	\$0.00	\$0.00		\$0.00
5101-13-01009	Tesorería	\$0.00	\$0.00		\$0.00
5101-13-01010	Contraloría	\$0.00	\$0.00		\$0.00
5101-13-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5101-13-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5101-13-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5101-13-01014	Regiduria 1ra.	\$0.00	\$0.00		\$0.00
5101-13-01015	Regiduria 2da.	\$0.00	\$0.00		\$0.00
5101-13-01016	Rgiduria 3ra.	\$0.00	\$0.00		\$0.00
5101-13-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5101-13-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5101-13-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5101-13-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5101-13-01021	Secretaria Técnica	\$0.00	\$0.00		\$0.00
5101-13-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5101-13-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5101-13-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5101-13-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5101-13-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5101-13-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5101-13-01028	Mercados	\$0.00	\$0.00		\$0.00
5101-13-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5101-13-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5101-13-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5101-13-01032	Cementerios	\$0.00	\$0.00		\$0.00
5101-13-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5101-13-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5101-13-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5101-13-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5101-13-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5101-13-01038	Limpia Pública	\$37,000.00	\$0.00		\$37,000.00
5101-13-01039	Intendencia	\$0.00	\$0.00		\$0.00
5101-13-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5101-13-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5101-13-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5101-13-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5101-13-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5101-13-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5101-14-00000	GRATIFICACIÓN ANUAL	\$3,725,157.33	\$0.00	\$0.00	\$3,725,157.33
5101-14-01001	H. Ayuntamiento	\$108,130.66	\$0.00		\$108,130.66
5101-14-01002	Presidencia	\$52,527.64	\$0.00		\$52,527.64
5101-14-01003	Secretaría	\$135,534.64	\$0.00		\$135,534.64
5101-14-01004	Gobernación	\$62,110.68	\$0.00		\$62,110.68
5101-14-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5101-14-01006	Desarrollo social	\$103,866.06	\$0.00		\$103,866.06
5101-14-01007	Desarrollo urbano y obra pública	\$232,234.82	\$0.00		\$232,234.82
5101-14-01008	Ecología	\$29,316.23	\$0.00		\$29,316.23
5101-14-01009	Tesorería	\$272,223.31	\$0.00		\$272,223.31
5101-14-01010	Contraloría	\$111,881.38	\$0.00		\$111,881.38
5101-14-01011	Servicios sociales (DIF)	\$80,560.00	\$0.00		\$80,560.00
5101-14-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5101-14-01013	Sindicatura	\$200,419.38	\$0.00		\$200,419.38
5101-14-01014	Regiduría 1ra.	\$209,193.55	\$0.00		\$209,193.55
5101-14-01015	Regiduría 2da.	\$144,408.61	\$0.00		\$144,408.61
5101-14-01016	Regiduría 3ra.	\$121,162.05	\$0.00		\$121,162.05
5101-14-01017	Agencias y Sub. Agenc. Mpales.	\$24,858.83	\$0.00		\$24,858.83
5101-14-01018	Coord. Asesores	\$90,231.28	\$0.00		\$90,231.28
5101-14-01019	Con. Cons. Ciudadana	\$60,435.77	\$0.00		\$60,435.77
5101-14-01020	Oficialia Mayor	\$24,985.86	\$0.00		\$24,985.86
5101-14-01021	Secretaria Técnica	\$52,177.13	\$0.00		\$52,177.13
5101-14-01022	Coor. Com. Social	\$52,808.88	\$0.00		\$52,808.88
5101-14-01023	Recursos Humanos	\$91,483.44	\$0.00		\$91,483.44
5101-14-01024	Archivo Historico	\$25,865.43	\$0.00		\$25,865.43
5101-14-01025	U. Eventos y Acciones Social	\$89,761.87	\$0.00		\$89,761.87
5101-14-01026	Registro Civil	\$48,741.11	\$0.00		\$48,741.11
5101-14-01027	Asesoría Jurídico	\$81,074.32	\$0.00		\$81,074.32
5101-14-01028	Mercados	\$5,982.91	\$0.00		\$5,982.91
5101-14-01029	Dir. Salud Mpal.	\$35,128.33	\$0.00		\$35,128.33
5101-14-01030	Dir. Fom. Educat. Deptvo.	\$54,923.07	\$0.00		\$54,923.07
5101-14-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5101-14-01032	Cementerios	\$26,452.95	\$0.00		\$26,452.95
5101-14-01033	Bibliotecas	\$51,994.00	\$0.00		\$51,994.00
5101-14-01034	Casa de Cultura	\$27,461.82	\$0.00		\$27,461.82
5101-14-01035	Alumbrado Público	\$83,402.26	\$0.00		\$83,402.26
5101-14-01036	Mantto. Civil	\$242,436.41	\$0.00		\$242,436.41
5101-14-01037	Parques y Jardines Ornato	\$50,968.68	\$0.00		\$50,968.68
5101-14-01038	Limpia Pública	\$237,030.62	\$0.00		\$237,030.62
5101-14-01039	Intendencia	\$28,710.01	\$0.00		\$28,710.01
5101-14-01040	Recursos Materiales	\$40,412.68	\$0.00		\$40,412.68



CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1º MODIFICACION PRESUPUESTO EGRESOS
5101-14-01041	U. Mpal. de Catastro	\$78,019.92	\$0.00		\$78,019.92
5101-14-01042	Patrimonio Mpal.	\$38,243.53	\$0.00		\$38,243.53
5101-14-01043	Servicios Generales	\$39,491.71	\$0.00		\$39,491.71
5101-14-01044	Dir. Protección Civil	\$178,505.50	\$0.00		\$178,505.50
5101-14-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5101-15-00000	OTRAS GRATIFICACIONES	\$0.00	\$0.00	\$0.00	\$0.00
5101-15-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5101-15-01002	Presidencia	\$0.00	\$0.00		\$0.00
5101-15-01003	Secretaría	\$0.00	\$0.00		\$0.00
5101-15-01004	Gobernación	\$0.00	\$0.00		\$0.00
5101-15-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5101-15-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5101-15-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5101-15-01008	Ecología	\$0.00	\$0.00		\$0.00
5101-15-01009	Tesorería	\$0.00	\$0.00		\$0.00
5101-15-01010	Contraloría	\$0.00	\$0.00		\$0.00
5101-15-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5101-15-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5101-15-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5101-15-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5101-15-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5101-15-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5101-15-01017	Agencias y Sub. Agenc. Mpaales.	\$0.00	\$0.00		\$0.00
5101-15-01018	Coor. Asesores	\$0.00	\$0.00		\$0.00
5101-15-01019	Con Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5101-15-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5101-15-01021	Secretaria Técnica	\$0.00	\$0.00		\$0.00
5101-15-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5101-15-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5101-15-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5101-15-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5101-15-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5101-15-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5101-15-01028	Mercados	\$0.00	\$0.00		\$0.00
5101-15-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5101-15-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5101-15-01031	Rasto Mpal.	\$0.00	\$0.00		\$0.00
5101-15-01032	Cementerios	\$0.00	\$0.00		\$0.00
5101-15-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5101-15-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5101-15-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5101-15-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5101-15-01037	Parques y Jardines ornato	\$0.00	\$0.00		\$0.00
5101-15-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5101-15-01039	Intendencia	\$0.00	\$0.00		\$0.00
5101-15-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5101-15-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5101-15-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5101-15-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5101-15-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5101-15-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5101-16-00000	ESTÍMULOS AL PERSONAL	\$825,508.94	\$0.00	\$0.00	\$825,508.94
5101-16-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5101-16-01002	Presidencia	\$0.00	\$0.00		\$0.00
5101-16-01003	Secretaría	\$35,990.00	\$0.00		\$35,990.00
5101-16-01004	Gobernación	\$6,279.00	\$0.00		\$6,279.00
5101-16-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5101-16-01006	Desarrollo social	\$13,751.00	\$0.00		\$13,751.00

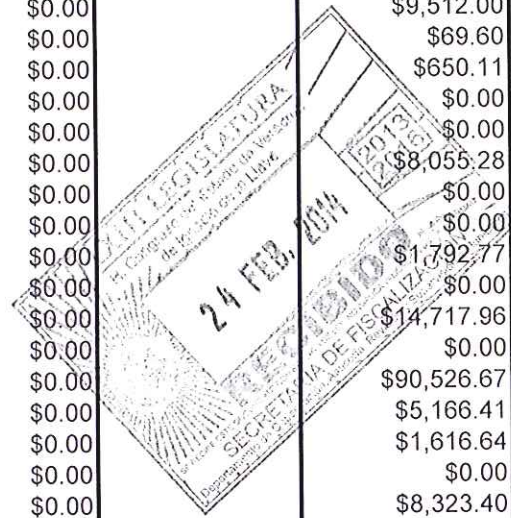
CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5101-16-01007	Desarrollo urbano y obra pública	\$11,053.00	\$0.00		\$11,053.00
5101-16-01008	Ecología	\$0.00	\$0.00		\$0.00
5101-16-01009	Tesorería	\$28,541.00	\$0.00		\$28,541.00
5101-16-01010	Contraloría	\$5,148.00	\$0.00		\$5,148.00
5101-16-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5101-16-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5101-16-01013	Sindicatura	\$34,744.00	\$0.00		\$34,744.00
5101-16-01014	Regiduría 1ra.	\$143,558.00	\$0.00		\$143,558.00
5101-16-01015	Regiduría 2da.	\$4,583.00	\$0.00		\$4,583.00
5101-16-01016	Regiduría 3ra.	\$11,953.00	\$0.00		\$11,953.00
5101-16-01017	Agencias y Sub.Agencias Mpales.	\$0.00	\$0.00		\$0.00
5101-16-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5101-16-01019	Con. Cons. Ciudadana	\$3,980.00	\$0.00		\$3,980.00
5101-16-01020	Oficialia Mayor	\$1,939.00	\$0.00		\$1,939.00
5101-16-01021	Secretaria Técnica	\$3,158.00	\$0.00		\$3,158.00
5101-16-01022	Coor. Com. Social	\$3,158.00	\$0.00		\$3,158.00
5101-16-01023	Recursos Humanos	\$10,181.00	\$0.00		\$10,181.00
5101-16-01024	Archivo Historico	\$1,990.00	\$0.00		\$1,990.00
5101-16-01025	U. Eventos y Acción Social	\$31,340.00	\$0.00		\$31,340.00
5101-16-01026	Registro Civil	\$5,340.00	\$0.00		\$5,340.00
5101-16-01027	Asesoría Jurídico	\$10,336.00	\$0.00		\$10,336.00
5101-16-01028	Mercados	\$0.00	\$0.00		\$0.00
5101-16-01029	Dir. Salud Mpal.	\$2,928.00	\$0.00		\$2,928.00
5101-16-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5101-16-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5101-16-01032	Cementerios	\$12,930.47	\$0.00		\$12,930.47
5101-16-01033	Bibliotecas	\$5,546.00	\$0.00		\$5,546.00
5101-16-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5101-16-01035	Alumbrado Público	\$44,196.48	\$0.00		\$44,196.48
5101-16-01036	Mantto. Civil	\$102,869.48	\$0.00		\$102,869.48
5101-16-01037	Parques y Jardines Ornato	\$3,158.00	\$0.00		\$3,158.00
5101-16-01038	Limpia Pública	\$257,581.51	\$0.00		\$257,581.51
5101-16-01039	Intendencia	\$8,415.00	\$0.00		\$8,415.00
5101-16-01040	Recursos Materiales	\$2,221.00	\$0.00		\$2,221.00
5101-16-01041	U. Mpal. de Catastro	\$9,526.00	\$0.00		\$9,526.00
5101-16-01042	Patrimonio Mpal.	\$3,607.00	\$0.00		\$3,607.00
5101-16-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5101-16-01044	Dir. Protección Civil	\$5,508.00	\$0.00		\$5,508.00
5101-16-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5101-17-00000	CUOTAS PARA EL FONDO DE AHORRO DE	\$73,956.00	\$41,555.00	\$600.00	\$114,911.00
5101-17-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5101-17-01002	Presidencia	\$0.00	\$0.00		\$0.00
5101-17-01003	Secretaría	\$3,768.00	\$900.00		\$4,668.00
5101-17-01004	Gobernación	\$1,008.00	\$200.00		\$1,208.00
5101-17-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5101-17-01006	Desarrollo social	\$1,536.00	\$400.00		\$1,936.00
5101-17-01007	Desarrollo urbano y obra pública	\$4,416.00	\$900.00		\$5,316.00
5101-17-01008	Ecología	\$0.00	\$805.00		\$805.00
5101-17-01009	Tesorería	\$4,488.00	\$0.00		\$4,488.00
5101-17-01010	Contraloría	\$132.00	\$1,400.00		\$1,532.00
5101-17-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5101-17-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5101-17-01013	Sindicatura	\$2,736.00	\$200.00		\$2,936.00
5101-17-01014	Regiduría Primera	\$1,128.00	\$1,100.00		\$2,228.00
5101-17-01015	Regiduría Segunda	\$1,344.00	\$100.00		\$1,444.00
5101-17-01016	Regiduría Tercera	\$1,296.00	\$400.00		\$1,696.00
5101-17-01017	Agencias y Subagencia Mpales.	\$0.00	\$0.00		\$0.00
5101-17-01018	Coordinación Asesores	\$0.00	\$0.00		\$0.00
5101-17-01019	Cons.Cons Ciudadano	\$960.00	\$400.00		\$1,360.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5101-17-01020	Oficialia Mayor	\$672.00	\$30.00		\$702.00
5101-17-01021	Secretaria Tecnica	\$936.00	\$0.00	\$300.00	\$636.00
5101-17-01022	Comunicación Social	\$1,008.00	\$380.00		\$1,388.00
5101-17-01023	Recursos Humanos	\$2,952.00	\$100.00		\$3,052.00
5101-17-01024	Archivo Historico	\$480.00	\$1,100.00		\$1,580.00
5101-17-01025	Acción Social	\$4,584.00	\$300.00		\$4,884.00
5101-17-01026	Registro civil	\$1,680.00	\$0.00		\$1,680.00
5101-17-01027	Asesoría Jurídica	\$672.00	\$200.00		\$872.00
5101-17-01028	Mercados	\$0.00	\$0.00		\$0.00
5101-17-01029	Salud Municipal	\$0.00	\$0.00		\$0.00
5101-17-01030	F. Educativo y Dptivo.	\$0.00	\$20.00		\$20.00
5101-17-01031	Rastro Municipal	\$0.00	\$0.00		\$0.00
5101-17-01032	Cementerios	\$936.00	\$2,820.00		\$3,756.00
5101-17-01033	Bibliotecas	\$1,704.00	\$1,400.00		\$3,104.00
5101-17-01034	Casa de Cultura	\$0.00	\$350.00		\$350.00
5101-17-01035	Alumbrado Publico	\$4,032.00	\$0.00	\$300.00	\$3,732.00
5101-17-01036	Mantto civil.	\$8,712.00	\$1,500.00		\$10,212.00
5101-17-01037	Parque y Jardines	\$912.00	\$2,500.00		\$3,412.00
5101-17-01038	Limpia Publica	\$13,680.00	\$18,000.00		\$31,680.00
5101-17-01039	Intendencia	\$1,368.00	\$3,400.00		\$4,768.00
5101-17-01040	Recursos Materiales	\$528.00	\$300.00		\$828.00
5101-17-01041	Catastro	\$3,240.00	\$0.00		\$3,240.00
5101-17-01042	Patrimonio Mpal.	\$1,296.00	\$400.00		\$1,696.00
5101-17-01043	Servicio Generales.	\$0.00	\$1,450.00		\$1,450.00
5101-17-01044	Protección Civil	\$1,752.00	\$500.00		\$2,252.00
5101-17-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5101-18-00000	PRIMA VACACIONAL	\$727,570.68	\$0.00	\$0.00	\$727,570.68
5101-18-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5101-18-01002	Presidencia	\$0.00	\$0.00		\$0.00
5101-18-01003	Secretaría	\$38,393.61	\$0.00		\$38,393.61
5101-18-01004	Gobernación	\$9,249.98	\$0.00		\$9,249.98
5101-18-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5101-18-01006	Desarrollo social	\$13,499.08	\$0.00		\$13,499.08
5101-18-01007	Desarrollo urbano y obra pública	\$44,043.91	\$0.00		\$44,043.91
5101-18-01008	Ecología	\$0.00	\$0.00		\$0.00
5101-18-01009	Tesorería	\$43,305.12	\$0.00		\$43,305.12
5101-18-01010	Contraloría	\$15,247.67	\$0.00		\$15,247.67
5101-18-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5101-18-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5101-18-01013	Sindicatura	\$22,867.72	\$0.00		\$22,867.72
5101-18-01014	Regiduría 1ra.	\$10,524.31	\$0.00		\$10,524.31
5101-18-01015	Regiduría 2da.	\$14,131.23	\$0.00		\$14,131.23
5101-18-01016	Regiduría 3ra.	\$13,647.30	\$0.00		\$13,647.30
5101-18-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5101-18-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5101-18-01019	Con. Cons. Ciudadana	\$7,268.24	\$0.00		\$7,268.24
5101-18-01020	Oficialia Mayor	\$7,065.62	\$0.00		\$7,065.62
5101-18-01021	Secretaría Técnica	\$7,092.82	\$0.00		\$7,092.82
5101-18-01022	Coor. Com. Social	\$7,690.20	\$0.00		\$7,690.20
5101-18-01023	Recursos Humanos	\$28,575.80	\$0.00		\$28,575.80
5101-18-01024	Archivo Historico	\$5,031.51	\$0.00		\$5,031.51
5101-18-01025	U. Eventos y Acción Social	\$46,032.74	\$0.00		\$46,032.74
5101-18-01026	Registro Civil	\$17,713.23	\$0.00		\$17,713.23
5101-18-01027	Asesoría Jurídico	\$7,065.62	\$0.00		\$7,065.62
5101-18-01028	Mercados	\$0.00	\$0.00		\$0.00
5101-18-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5101-18-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5101-18-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5101-18-01032	Cementerios	\$8,490.20	\$0.00		\$8,490.20

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5101-18-01033	Bibliotecas	\$16,315.59	\$0.00		\$16,315.59
5101-18-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5101-18-01035	Alumbrado Público	\$41,316.26	\$0.00		\$41,316.26
5101-18-01036	Mantto. Civil	\$87,332.72	\$0.00		\$87,332.72
5101-18-01037	Parques y Jardines Ornato	\$6,917.40	\$0.00		\$6,917.40
5101-18-01038	Limpia Pública	\$128,419.55	\$0.00		\$128,419.55
5101-18-01039	Intendencia	\$13,036.64	\$0.00		\$13,036.64
5101-18-01040	Recursos Materiales	\$4,056.08	\$0.00		\$4,056.08
5101-18-01041	U. Mpal. de Catastro	\$33,997.94	\$0.00		\$33,997.94
5101-18-01042	Patrimonio Mpal.	\$13,647.30	\$0.00		\$13,647.30
5101-18-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5101-18-01044	Dir. Protección Civil	\$15,595.29	\$0.00		\$15,595.29
5101-18-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5101-19-00000	HONORARIOS PROFESIONALES	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00
5101-19-01001	H. Ayuntamiento	\$700,000.00	\$0.00		\$700,000.00
5101-19-01002	Presidencia	\$0.00	\$0.00		\$0.00
5101-19-01003	Secretaría	\$0.00	\$0.00		\$0.00
5101-19-01004	Gobernación	\$0.00	\$0.00		\$0.00
5101-19-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5101-19-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5101-19-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5101-19-01008	Ecología	\$0.00	\$0.00		\$0.00
5101-19-01009	Tesorería	\$800,000.00	\$0.00		\$800,000.00
5101-19-01010	Contraloría	\$0.00	\$0.00		\$0.00
5101-19-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5101-19-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5101-19-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5101-19-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5101-19-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5101-19-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5101-19-01017	Agencias y Sub. Agenc. Mpaes.	\$0.00	\$0.00		\$0.00
5101-19-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5101-19-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5101-19-01020	Oficilia Mayor	\$0.00	\$0.00		\$0.00
5101-19-01021	Secretaria Técnica	\$0.00	\$0.00		\$0.00
5101-19-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5101-19-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5101-19-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5101-19-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5101-19-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5101-19-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5101-19-01028	Mercados	\$0.00	\$0.00		\$0.00
5101-19-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5101-19-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5101-19-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5101-19-01032	Cementerios	\$0.00	\$0.00		\$0.00
5101-19-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5101-19-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5101-19-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5101-19-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5101-19-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5101-19-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5101-19-01039	Intendencia	\$0.00	\$0.00		\$0.00
5101-19-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5101-19-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5101-19-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5101-19-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5101-19-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5101-19-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5101-20-00000	IMPUESTO 2% A LA NÓMINA	\$793,161.18	\$0.00	\$0.00	\$793,161.18
5101-20-01001	H. Ayuntamiento	\$28,408.08	\$0.00		\$28,408.08
5101-20-01002	Presidencia	\$12,058.36	\$0.00		\$12,058.36
5101-20-01003	Secretaría	\$25,528.76	\$0.00		\$25,528.76
5101-20-01004	Gobernación	\$11,503.98	\$0.00		\$11,503.98
5101-20-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5101-20-01006	Desarrollo social	\$18,665.16	\$0.00		\$18,665.16
5101-20-01007	Desarrollo urbano y obra pública	\$46,215.50	\$0.00		\$46,215.50
5101-20-01008	Ecología	\$4,784.18	\$0.00		\$4,784.18
5101-20-01009	Tesorería	\$59,115.57	\$0.00		\$59,115.57
5101-20-01010	Contraloría	\$24,540.50	\$0.00		\$24,540.50
5101-20-01011	Servicios sociales (DIF)	\$18,984.12	\$0.00		\$18,984.12
5101-20-01012	Seguridad pública	\$2,871.16	\$0.00		\$2,871.16
5101-20-01013	Sindicatura	\$39,740.02	\$0.00		\$39,740.02
5101-20-01014	Regiduría 1ra.	\$42,799.48	\$0.00		\$42,799.48
5101-20-01015	Regiduría 2da.	\$33,785.12	\$0.00		\$33,785.12
5101-20-01016	Regiduría 3ra.	\$25,597.47	\$0.00		\$25,597.47
5101-20-01017	Agencias y Sub. Agenc. Mpales.	\$4,000.73	\$0.00		\$4,000.73
5101-20-01018	Coord. Asesores	\$19,008.71	\$0.00		\$19,008.71
5101-20-01019	Con. Cons. Ciudadana	\$11,439.17	\$0.00		\$11,439.17
5101-20-01020	Oficialia Mayor	\$4,693.83	\$0.00		\$4,693.83
5101-20-01021	Secretaria Técnica	\$10,294.81	\$0.00		\$10,294.81
5101-20-01022	Coor. Com. Social	\$10,392.95	\$0.00		\$10,392.95
5101-20-01023	Recursos Humanos	\$23,304.86	\$0.00		\$23,304.86
5101-20-01024	Archivo Historico	\$5,642.96	\$0.00		\$5,642.96
5101-20-01025	U. Eventos y Acción Social	\$20,039.78	\$0.00		\$20,039.78
5101-20-01026	Registro Civil	\$9,537.91	\$0.00		\$9,537.91
5101-20-01027	Asesoría Jurídico	\$16,843.60	\$0.00		\$16,843.60
5101-20-01028	Mercados	\$1,003.72	\$0.00		\$1,003.72
5101-20-01029	Dir. Salud Mpal.	\$6,819.09	\$0.00		\$6,819.09
5101-20-01030	Dir. Fom. Educat. Deptvo.	\$8,888.97	\$0.00		\$8,888.97
5101-20-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5101-20-01032	Cementerios	\$5,455.04	\$0.00		\$5,455.04
5101-20-01033	Bibliotecas	\$9,582.67	\$0.00		\$9,582.67
5101-20-01034	Casa de Cultura	\$4,861.78	\$0.00		\$4,861.78
5101-20-01035	Alumbrado Público	\$18,504.58	\$0.00		\$18,504.58
5101-20-01036	Mantto. Civil	\$54,757.86	\$0.00		\$54,757.86
5101-20-01037	Parques y Jardines Ornato	\$10,609.12	\$0.00		\$10,609.12
5101-20-01038	Limpia Pública	\$60,015.85	\$0.00		\$60,015.85
5101-20-01039	Intendencia	\$6,050.25	\$0.00		\$6,050.25
5101-20-01040	Recursos Materiales	\$7,893.78	\$0.00		\$7,893.78
5101-20-01041	U. Mpal. de Catastro	\$15,730.38	\$0.00		\$15,730.38
5101-20-01042	Patrimonio Mpal.	\$6,735.98	\$0.00		\$6,735.98
5101-20-01043	Servicios Generales	\$10,677.46	\$0.00		\$10,677.46
5101-20-01044	Dir. Protección Civil	\$35,777.91	\$0.00		\$35,777.91
5101-20-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5102-00-00000	MATERIALES Y SUMINISTROS	\$6,553,586.95	\$1,690,000.00	\$1,175,815.56	\$7,067,771.39
5102-01-00000	MATERIALES Y ÚTILES DE OFICINA	\$418,915.14	\$0.00	\$0.00	\$418,915.14
5102-01-01001	H. Ayuntamiento	\$37,356.79	\$0.00		\$37,356.79
5102-01-01002	Presidencia	\$14,712.07	\$0.00		\$14,712.07
5102-01-01003	Secretaría	\$19,164.01	\$0.00		\$19,164.01
5102-01-01004	Gobernación	\$842.06	\$0.00		\$842.06
5102-01-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5102-01-01006	Desarrollo social	\$4,717.30	\$0.00		\$4,717.30
5102-01-01007	Desarrollo urbano y obra pública	\$11,733.64	\$0.00		\$11,733.64
5102-01-01008	Ecología	\$858.40	\$0.00		\$858.40
5102-01-01009	Tesorería	\$71,669.49	\$0.00		\$71,669.49

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5102-01-01010	Contraloría	\$2,467.78	\$0.00		\$2,467.78
5102-01-01011	Servicios sociales (DIF)	\$58,322.92	\$0.00		\$58,322.92
5102-01-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5102-01-01013	Sindicatura	\$12,204.06	\$0.00		\$12,204.06
5102-01-01014	Regiduría 1ra.	\$4,183.77	\$0.00		\$4,183.77
5102-01-01015	Regiduría 2da.	\$3,004.59	\$0.00		\$3,004.59
5102-01-01016	Regiduría 3ra.	\$1,006.69	\$0.00		\$1,006.69
5102-01-01017	Agencias y Sub. Agenc. Mpales.	\$1,622.21	\$0.00		\$1,622.21
5102-01-01018	Coord. de Asesores	\$0.00	\$0.00		\$0.00
5102-01-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5102-01-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5102-01-01021	Secretaría Técnica	\$533.60	\$0.00		\$533.60
5102-01-01022	Coor. Com. Social	\$542.39	\$0.00		\$542.39
5102-01-01023	Recursos Humanos	\$1,075.71	\$0.00		\$1,075.71
5102-01-01024	Archivo Historico	\$19,134.66	\$0.00		\$19,134.66
5102-01-01025	U.Eventos y Acción Social	\$12,187.36	\$0.00		\$12,187.36
5102-01-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5102-01-01027	Asesoría Jurídico	\$1,144.80	\$0.00		\$1,144.80
5102-01-01028	Mercados	\$9,512.00	\$0.00		\$9,512.00
5102-01-01029	Dir. Salud Mpal.	\$69.60	\$0.00		\$69.60
5102-01-01030	Dir. Fom. Educat. Deptvo.	\$650.11	\$0.00		\$650.11
5102-01-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5102-01-01032	Cementerios	\$0.00	\$0.00		\$0.00
5102-01-01033	Bibliotecas	\$8,055.28	\$0.00		\$8,055.28
5102-01-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5102-01-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5102-01-01036	Mantto. Civil	\$1,792.77	\$0.00		\$1,792.77
5102-01-01037	Parques y jardines Ornato	\$0.00	\$0.00		\$0.00
5102-01-01038	Limpia Pública	\$14,717.96	\$0.00		\$14,717.96
5102-01-01039	Intendencia	\$0.00	\$0.00		\$0.00
5102-01-01040	Recursos Materiales	\$90,526.67	\$0.00		\$90,526.67
5102-01-01041	U. Mpal. de Catastro	\$5,166.41	\$0.00		\$5,166.41
5102-01-01042	Patrimonio Mpal.	\$1,616.64	\$0.00		\$1,616.64
5102-01-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5102-01-01044	Dir. Protección Civil	\$8,323.40	\$0.00		\$8,323.40
5102-01-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5102-02-00000	MATERIAL DE LIMPIEZA	\$255,214.88	\$0.00	\$0.00	\$255,214.88
5102-02-01001	H. Ayuntamiento	\$13,001.84	\$0.00		\$13,001.84
5102-02-01002	Presidencia	\$2,992.78	\$0.00		\$2,992.78
5102-02-01003	Secretaría	\$443.12	\$0.00		\$443.12
5102-02-01004	Gobernación	\$0.00	\$0.00		\$0.00
5102-02-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5102-02-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5102-02-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5102-02-01008	Ecología	\$0.00	\$0.00		\$0.00
5102-02-01009	Tesorería	\$4,802.33	\$0.00		\$4,802.33
5102-02-01010	Contraloría	\$3,890.24	\$0.00		\$3,890.24
5102-02-01011	Servicios sociales (DIF)	\$4,656.25	\$0.00		\$4,656.25
5102-02-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5102-02-01013	Sindicatura	\$2,617.16	\$0.00		\$2,617.16
5102-02-01014	Regiduría 1ra.	\$6,051.56	\$0.00		\$6,051.56
5102-02-01015	Regiduría 2da.	\$20,353.53	\$0.00		\$20,353.53
5102-02-01016	Regiduría 3ra.	\$3,631.25	\$0.00		\$3,631.25
5102-02-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5102-02-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5102-02-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5102-02-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5102-02-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5102-02-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00

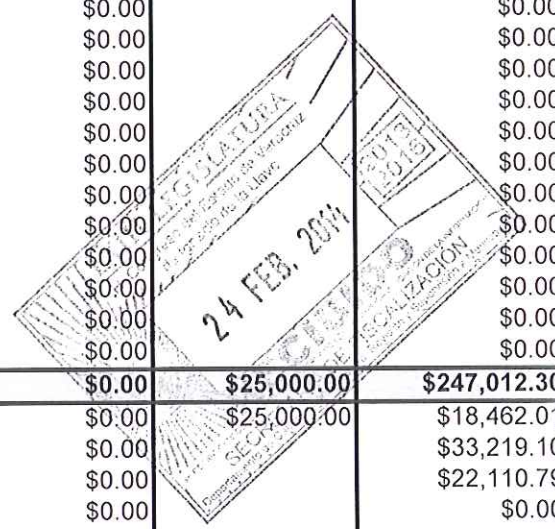


CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5102-02-01023	Recursos Humanos	\$5,386.48	\$0.00		\$5,386.48
5102-02-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5102-02-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5102-02-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5102-02-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5102-02-01028	Mercados	\$10,098.86	\$0.00		\$10,098.86
5102-02-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5102-02-01030	Dir. Fom. Educat. Deptvo.	\$213.85	\$0.00		\$213.85
5102-02-01031	Rastro Mpal.	\$2,268.85	\$0.00		\$2,268.85
5102-02-01032	Cementerios	\$0.00	\$0.00		\$0.00
5102-02-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5102-02-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5102-02-01035	Alumbrado Público	\$3,699.00	\$0.00		\$3,699.00
5102-02-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5102-02-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5102-02-01038	Limpia Pública	\$493.90	\$0.00		\$493.90
5102-02-01039	Intendencia	\$39,403.23	\$0.00		\$39,403.23
5102-02-01040	Recursos Materiales	\$129,105.81	\$0.00		\$129,105.81
5102-02-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5102-02-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5102-02-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5102-02-01044	Dir. Protección Civil	\$2,104.84	\$0.00		\$2,104.84
5102-02-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5102-03-00000	MATERIALES Y ÚTILES DE IMPRESIÓN Y F	\$252,549.49	\$145,000.00	\$10,000.00	\$387,549.49
5102-03-01001	H. Ayuntamiento	\$39,629.08	\$0.00		\$39,629.08
5102-03-01002	Presidencia	\$9,290.74	\$0.00		\$9,290.74
5102-03-01003	Secretaría	\$6,541.90	\$50,000.00		\$56,541.90
5102-03-01004	Gobernación	\$0.00	\$0.00		\$0.00
5102-03-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5102-03-01006	Desarrollo social	\$6,492.37	\$0.00		\$6,492.37
5102-03-01007	Desarrollo urbano y obra pública	\$3,852.60	\$45,000.00		\$48,852.60
5102-03-01008	Ecología	\$4,176.00	\$0.00		\$4,176.00
5102-03-01009	Tesorería	\$68,158.65	\$50,000.00		\$118,158.65
5102-03-01010	Contraloría	\$7,670.51	\$0.00		\$7,670.51
5102-03-01011	Servicios sociales (DIF)	\$40,044.54	\$0.00	\$10,000.00	\$30,044.54
5102-03-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5102-03-01013	Sindicatura	\$1,856.00	\$0.00		\$1,856.00
5102-03-01014	Regiduría 1ra.	\$200.00	\$0.00		\$200.00
5102-03-01015	Regiduría 2da.	\$414.00	\$0.00		\$414.00
5102-03-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5102-03-01017	Agencias y Sub. Agenc. Mpales.	\$190.00	\$0.00		\$190.00
5102-03-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5102-03-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5102-03-01020	Oficialía Mayor	\$0.00	\$0.00		\$0.00
5102-03-01021	Secretaría Técnica	\$39,887.69	\$0.00		\$39,887.69
5102-03-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5102-03-01023	Recursos Humanos	\$8,538.63	\$0.00		\$8,538.63
5102-03-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5102-03-01025	U. Eventos y Acción Social	\$1,838.60	\$0.00		\$1,838.60
5102-03-01026	Registro Civil	\$2,152.96	\$0.00		\$2,152.96
5102-03-01027	Asesoría Jurídico	\$55.00	\$0.00		\$55.00
5102-03-01028	Mercados	\$0.00	\$0.00		\$0.00
5102-03-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5102-03-01030	Dir. Fom. Educat. Deptvo.	\$765.60	\$0.00		\$765.60
5102-03-01031	Rastro Mpales.	\$0.00	\$0.00		\$0.00
5102-03-01032	Cementerios	\$0.00	\$0.00		\$0.00
5102-03-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5102-03-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5102-03-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5102-03-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5102-03-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5102-03-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5102-03-01039	Intendencia	\$0.00	\$0.00		\$0.00
5102-03-01040	Recursos Materiales	\$4,487.00	\$0.00		\$4,487.00
5102-03-01041	U. Mpal. de Catastro	\$3,833.24	\$0.00		\$3,833.24
5102-03-01042	Patrimonio Mpal.	\$2,010.38	\$0.00		\$2,010.38
5102-03-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5102-03-01044	Dir. Protección Civil	\$464.00	\$0.00		\$464.00
5102-03-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5102-04-00000	M YS PROCESAMIENTO EN EQUIPOS DE C	\$41,143.08	\$0.00	\$0.00	\$41,143.08
5102-04-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5102-04-01002	Presidencia	\$520.00	\$0.00		\$520.00
5102-04-01003	Secretaría	\$0.00	\$0.00		\$0.00
5102-04-01004	Gobernación	\$0.00	\$0.00		\$0.00
5102-04-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5102-04-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5102-04-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5102-04-01008	Ecología	\$0.00	\$0.00		\$0.00
5102-04-01009	Tesorería	\$4,924.19	\$0.00		\$4,924.19
5102-04-01010	Contraloría	\$617.13	\$0.00		\$617.13
5102-04-01011	Servicios sociales (DIF)	\$568.40	\$0.00		\$568.40
5102-04-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5102-04-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5102-04-01014	Regiduría 1ra.	\$382.00	\$0.00		\$382.00
5102-04-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5102-04-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5102-04-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5102-04-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5102-04-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5102-04-01020	Oficialía Mayor	\$0.00	\$0.00		\$0.00
5102-04-01021	Secretaría Técnica	\$27,481.50	\$0.00		\$27,481.50
5102-04-01022	Coor. Com. Social	\$300.00	\$0.00		\$300.00
5102-04-01023	Recursos Humanos	\$2,750.00	\$0.00		\$2,750.00
5102-04-01024	Archivo Histórico	\$0.00	\$0.00		\$0.00
5102-04-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5102-04-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5102-04-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5102-04-01028	Mercados	\$0.00	\$0.00		\$0.00
5102-04-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5102-04-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5102-04-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5102-04-01032	Cementerios	\$0.00	\$0.00		\$0.00
5102-04-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5102-04-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5102-04-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5102-04-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5102-04-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5102-04-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5102-04-01039	Intendencia	\$0.00	\$0.00		\$0.00
5102-04-01040	Rcursos Materiales	\$2,999.86	\$0.00		\$2,999.86
5102-04-01041	U. Mpal. de Catastro	\$300.00	\$0.00		\$300.00
5102-04-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5102-04-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5102-04-01044	Dir. Protección Civil	\$300.00	\$0.00		\$300.00
5102-04-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5102-05-00000	SUSCRIPCIÓN A PERIÓDICOS Y MEDIOS IN	\$46,294.00	\$0.00	\$4,320.00	\$41,974.00
5102-05-01001	H. Ayuntamiento	\$28,324.00	\$0.00		\$28,324.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5102-05-01002	Presidencia	\$13,650.00	\$0.00		\$13,650.00
5102-05-01003	Secretaría	\$0.00	\$0.00		\$0.00
5102-05-01004	Gobernación	\$0.00	\$0.00		\$0.00
5102-05-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5102-05-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5102-05-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5102-05-01008	Ecología	\$0.00	\$0.00		\$0.00
5102-05-01009	Tesorería	\$0.00	\$0.00		\$0.00
5102-05-01010	Contraloría	\$0.00	\$0.00		\$0.00
5102-05-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5102-05-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5102-05-01013	Sindicatura	\$1,440.00	\$0.00	\$1,440.00	\$0.00
5102-05-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5102-05-01015	Regiduría 2da.	\$1,440.00	\$0.00	\$1,440.00	\$0.00
5102-05-01016	Regiduría 3ra.	\$1,440.00	\$0.00	\$1,440.00	\$0.00
5102-05-01017	Agencias y Sub. Agenc. Mpaales.	\$0.00	\$0.00		\$0.00
5102-05-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5102-05-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5102-05-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5102-05-01021	Secretaria Técnica	\$0.00	\$0.00		\$0.00
5102-05-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5102-05-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5102-05-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5102-05-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5102-05-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5102-05-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5102-05-01028	Mercados	\$0.00	\$0.00		\$0.00
5102-05-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5102-05-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5102-05-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5102-05-01032	Cementerios	\$0.00	\$0.00		\$0.00
5102-05-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5102-05-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5102-05-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5102-05-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5102-05-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5102-05-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5102-05-01039	Intendencia	\$0.00	\$0.00		\$0.00
5102-05-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5102-05-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5102-05-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5102-05-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5102-05-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5102-05-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5102-06-0000	MATERIAL DE FOTOGRAFIA Y AUDIOVISU.	\$15,159.20	\$0.00	\$0.00	\$15,159.20
5102-06-01001	H. Ayuntamiento	\$870.00	\$0.00		\$870.00
5102-06-01002	Presidencia	\$0.00	\$0.00		\$0.00
5102-06-01003	Secretaría	\$0.00	\$0.00		\$0.00
5102-06-01004	Gobernación	\$133.00	\$0.00		\$133.00
5102-06-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5102-06-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5102-06-01007	Desarrollo urbano y obra pública	\$11,368.00	\$0.00		\$11,368.00
5102-06-01008	Ecología	\$0.00	\$0.00		\$0.00
5102-06-01009	Tesorería	\$0.00	\$0.00		\$0.00
5102-06-01010	Contraloría	\$0.00	\$0.00		\$0.00
5102-06-01011	Servicios sociales (DIF)	\$400.40	\$0.00		\$400.40
5102-06-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5102-06-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5102-06-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5102-06-01015	Regiduria 2da.	\$0.00	\$0.00		\$0.00
5102-06-01016	Regiduria 3ra.	\$892.80	\$0.00		\$892.80
5102-06-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5102-06-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5102-06-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5102-06-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5102-06-01021	Secretaria Técnica	\$0.00	\$0.00		\$0.00
5102-06-01022	Coor. Com. Social	\$1,495.00	\$0.00		\$1,495.00
5102-06-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5102-06-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5102-06-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5102-06-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5102-06-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5102-06-01028	Mercados	\$0.00	\$0.00		\$0.00
5102-06-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5102-06-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5102-06-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5102-06-01032	Cementerios	\$0.00	\$0.00		\$0.00
5102-06-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5102-06-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5102-06-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5102-06-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5102-06-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5102-06-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5102-06-01039	Intendencia	\$0.00	\$0.00		\$0.00
5102-06-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5102-06-01041	U. Mpal. Catastro	\$0.00	\$0.00		\$0.00
5102-06-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5102-06-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5102-06-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5102-06-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5102-07-00000	ALIMENTOS EXTRAORDINARIOS	\$272,012.30	\$0.00	\$25,000.00	\$247,012.30
5102-07-01001	H. Ayuntamiento	\$43,462.01	\$0.00	\$25,000.00	\$18,462.01
5102-07-01002	Presidencia	\$33,219.10	\$0.00		\$33,219.10
5102-07-01003	Secretaría	\$22,110.79	\$0.00		\$22,110.79
5102-07-01004	Gobernación	\$0.00	\$0.00		\$0.00
5102-07-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5102-07-01006	Desarrollo social	\$1,844.36	\$0.00		\$1,844.36
5102-07-01007	Desarrollo urbano y obra pública	\$460.00	\$0.00		\$460.00
5102-07-01008	Ecología	\$0.00	\$0.00		\$0.00
5102-07-01009	Tesorería	\$55,585.17	\$0.00		\$55,585.17
5102-07-01010	Contraloría	\$20,985.32	\$0.00		\$20,985.32
5102-07-01011	Servicios sociales (DIF)	\$11,313.92	\$0.00		\$11,313.92
5102-07-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5102-07-01013	Sindicatura	\$18,215.30	\$0.00		\$18,215.30
5102-07-01014	Regiduria 1ra.	\$16,335.24	\$0.00		\$16,335.24
5102-07-01015	Regiduria 2da.	\$5,822.79	\$0.00		\$5,822.79
5102-07-01016	Regiduria 3ra.	\$11,662.16	\$0.00		\$11,662.16
5102-07-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5102-07-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5102-07-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5102-07-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5102-07-01021	Secretaria Técnica	\$0.00	\$0.00		\$0.00
5102-07-01022	Coor. Com. Social	\$8,461.80	\$0.00		\$8,461.80
5102-07-01023	Recursos Humanos	\$6,116.41	\$0.00		\$6,116.41
5102-07-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5102-07-01025	U. Eventos y Acción Social	\$7,748.89	\$0.00		\$7,748.89
5102-07-01026	Registro Civil	\$381.64	\$0.00		\$381.64
5102-07-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00



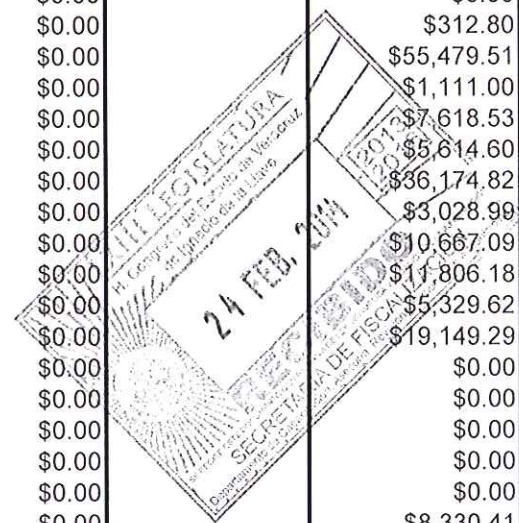
CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5102-07-01028	Mercados	\$0.00	\$0.00		\$0.00
5102-07-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5102-07-01030	Dir. Fom. Educat. Deptvo.	\$1,358.44	\$0.00		\$1,358.44
5102-07-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5102-07-01032	Cementerios	\$0.00	\$0.00		\$0.00
5102-07-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5102-07-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5102-07-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5102-07-01036	Mantto. Civil	\$560.00	\$0.00		\$560.00
5102-07-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5102-07-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5102-07-01039	Intendencia	\$0.00	\$0.00		\$0.00
5102-07-01040	Recursos Materiales	\$3,627.96	\$0.00		\$3,627.96
5102-07-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5102-07-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5102-07-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5102-07-01044	Dir. Protección Civil	\$2,741.00	\$0.00		\$2,741.00
5102-07-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5102-08-00000	REFACCIONES, ACCESORIOS Y HERRAM	\$525,529.00	\$20,000.00	\$194,162.88	\$351,366.12
5102-08-01001	H. Ayuntamiento	\$60,063.22	\$0.00	\$50,000.00	\$10,063.22
5102-08-01002	Presidencia	\$27,077.60	\$0.00	\$20,000.00	\$7,077.60
5102-08-01003	Secretaría	\$340.80	\$0.00		\$340.80
5102-08-01004	Gobernación	\$6,109.55	\$0.00		\$6,109.55
5102-08-01005	Desarrollo económico	\$639.99	\$0.00		\$639.99
5102-08-01006	Desarrollo social	\$11,025.66	\$0.00		\$11,025.66
5102-08-01007	Desarrollo urbano y obra pública	\$60,202.61	\$0.00	\$10,000.00	\$50,202.61
5102-08-01008	Ecología	\$22,293.78	\$0.00		\$22,293.78
5102-08-01009	Tesorería	\$7,087.40	\$0.00		\$7,087.40
5102-08-01010	Contraloría	\$5,495.87	\$0.00		\$5,495.87
5102-08-01011	Servicios sociales (DIF)	\$8,432.39	\$0.00		\$8,432.39
5102-08-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5102-08-01013	Sindicatura	\$7,242.62	\$0.00		\$7,242.62
5102-08-01014	Regiduría 1ra.	\$23,243.84	\$0.00		\$23,243.84
5102-08-01015	Regiduría 2da.	\$46,023.65	\$0.00	\$20,000.00	\$26,023.65
5102-08-01016	Regiduría 3ra.	\$11,694.66	\$20,000.00		\$31,694.66
5102-08-01017	Agencias y Sub. Agenc. Mpales.	\$4,942.76	\$0.00		\$4,942.76
5102-08-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5102-08-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5102-08-01020	Oficialía Mayor	\$0.00	\$0.00		\$0.00
5102-08-01021	Secretaría Técnica	\$1,647.00	\$0.00		\$1,647.00
5102-08-01022	Coor. Com. Social	\$109.99	\$0.00		\$109.99
5102-08-01023	Recursos Humanos	\$2,634.77	\$0.00		\$2,634.77
5102-08-01024	Archivo Historico	\$7,157.20	\$0.00		\$7,157.20
5102-08-01025	U. Eventos y Acción Social	\$4,734.39	\$0.00		\$4,734.39
5102-08-01026	Registro Civil	\$342.00	\$0.00		\$342.00
5102-08-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5102-08-01028	Mercados	\$1,475.52	\$0.00		\$1,475.52
5102-08-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5102-08-01030	Dir. Fom. Educat. Deptvo.	\$626.40	\$0.00		\$626.40
5102-08-01031	Rastro Mpal.	\$23,162.88	\$0.00	\$23,162.88	\$0.00
5102-08-01032	Cementerios	\$24,550.24	\$0.00		\$24,550.24
5102-08-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5102-08-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5102-08-01035	Alumbrado Público	\$15,093.10	\$0.00		\$15,093.10
5102-08-01036	Mantto. Civil	\$7,295.68	\$0.00		\$7,295.68
5102-08-01037	Parques y Jardines Ornato	\$8,867.40	\$0.00		\$8,867.40
5102-08-01038	Limpia Pública	\$52,818.81	\$0.00	\$30,000.00	\$22,818.81
5102-08-01039	Intendencia	\$0.00	\$0.00		\$0.00
5102-08-01040	Recursos Materiales	\$43,880.95	\$0.00	\$41,000.00	\$2,880.95

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5102-08-01041	U. Mpal. de Catastro	\$11,467.66	\$0.00		\$11,467.66
5102-08-01042	Patrimonio Mpal.	\$766.99	\$0.00		\$766.99
5102-08-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5102-08-01044	Dir. Protección Civil	\$16,981.62	\$0.00		\$16,981.62
5102-08-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5102-09-00000	R. Y AC. PARA EQUIPO DE CÓMPUTO	\$45,338.77	\$0.00	\$0.00	\$45,338.77
5102-09-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5102-09-01002	Presidencia	\$0.00	\$0.00		\$0.00
5102-09-01003	Secretaría	\$0.00	\$0.00		\$0.00
5102-09-01004	Gobernación	\$0.00	\$0.00		\$0.00
5102-09-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5102-09-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5102-09-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5102-09-01008	Ecología	\$0.00	\$0.00		\$0.00
5102-09-01009	Tesorería	\$2,290.00	\$0.00		\$2,290.00
5102-09-01010	Contraloría	\$1,388.00	\$0.00		\$1,388.00
5102-09-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5102-09-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5102-09-01013	Sindicatura	\$169.99	\$0.00		\$169.99
5102-09-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5102-09-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5102-09-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5102-09-01017	Agencias y Sub. Agencias Mpaes.	\$0.00	\$0.00		\$0.00
5102-09-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5102-09-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5102-09-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5102-09-01021	Secretaria Técnica	\$0.00	\$0.00		\$0.00
5102-09-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5102-09-01023	Recursos Humanos	\$1,179.00	\$0.00		\$1,179.00
5102-09-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5102-09-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5102-09-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5102-09-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5102-09-01028	Mercados	\$0.00	\$0.00		\$0.00
5102-09-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5102-09-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5102-09-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5102-09-01032	Cementerios	\$0.00	\$0.00		\$0.00
5102-09-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5102-09-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5102-09-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5102-09-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5102-09-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5102-09-01038	Limpia Pública	\$33,186.00	\$0.00		\$33,186.00
5102-09-01039	Intendencia	\$0.00	\$0.00		\$0.00
5102-09-01040	Recursos Materiales	\$7,125.78	\$0.00		\$7,125.78
5102-09-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5102-09-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5102-09-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5102-09-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5102-09-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5102-10-00000	NEUMÁTICOS Y CÁMARAS	\$220,593.20	\$0.00	\$0.00	\$220,593.20
5102-10-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5102-10-01002	Presidencia	\$32,739.20	\$0.00		\$32,739.20
5102-10-01003	Secretaría	\$1,821.20	\$0.00		\$1,821.20
5102-10-01004	Gobernación	\$0.00	\$0.00		\$0.00
5102-10-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5102-10-01006	Desarrollo social	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1º MODIFICACION PRESUPUESTO EGRESOS
5102-10-01007	Desarrollo urbano y obra pública	\$7,149.00	\$0.00		\$7,149.00
5102-10-01008	Ecología	\$0.00	\$0.00		\$0.00
5102-10-01009	Tesorería	\$998.00	\$0.00		\$998.00
5102-10-01010	Contraloría	\$2,840.00	\$0.00		\$2,840.00
5102-10-01011	Servicios sociales (DIF)	\$37,588.98	\$0.00		\$37,588.98
5102-10-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5102-10-01013	Sindicatura	\$6,274.03	\$0.00		\$6,274.03
5102-10-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5102-10-01015	Regiduría 2da.	\$7,677.04	\$0.00		\$7,677.04
5102-10-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5102-10-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5102-10-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5102-10-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5102-10-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5102-10-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5102-10-01022	Coor. Com. Social	\$2,600.00	\$0.00		\$2,600.00
5102-10-01023	Recursos Humanos	\$1,198.00	\$0.00		\$1,198.00
5102-10-01024	Archivo Histórico	\$0.00	\$0.00		\$0.00
5102-10-01025	U. Eventos y Acción Social	\$3,190.00	\$0.00		\$3,190.00
5102-10-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5102-10-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5102-10-01028	Mercados	\$0.00	\$0.00		\$0.00
5102-10-01029	Dir. Salud Mpal.	\$1,360.00	\$0.00		\$1,360.00
5102-10-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5102-10-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5102-10-01032	Cementerios	\$0.00	\$0.00		\$0.00
5102-10-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5102-10-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5102-10-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5102-10-01036	Mantto. Civil	\$5,216.07	\$0.00		\$5,216.07
5102-10-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5102-10-01038	Limpia Pública	\$95,025.25	\$0.00		\$95,025.25
5102-10-01039	Intendencia	\$0.00	\$0.00		\$0.00
5102-10-01040	Recursos Materiales	\$8,964.03	\$0.00		\$8,964.03
5102-10-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5102-10-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5102-10-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5102-10-01044	Dir. Protección Civil	\$5,952.40	\$0.00		\$5,952.40
5102-10-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5102-11-00000	MATERIALES DE CONSTRUCCIÓN	\$497,058.21	\$0.00	\$110,000.00	\$387,058.21
5102-11-01001	H. Ayuntamiento	\$3,007.35	\$0.00		\$3,007.35
5102-11-01002	Presidencia	\$5,428.80	\$0.00		\$5,428.80
5102-11-01003	Secretaría	\$0.00	\$0.00		\$0.00
5102-11-01004	Gobernación	\$220.00	\$0.00		\$220.00
5102-11-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5102-11-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5102-11-01007	Desarrollo urbano y obra pública	\$285,390.90	\$0.00	\$100,000.00	\$185,390.90
5102-11-01008	Ecología	\$0.00	\$0.00		\$0.00
5102-11-01009	Tesorería	\$250.99	\$0.00		\$250.99
5102-11-01010	Contraloría	\$3,724.27	\$0.00		\$3,724.27
5102-11-01011	Servicios sociales (DIF)	\$9,558.49	\$0.00		\$9,558.49
5102-11-01012	Seguridad pública	\$1,500.12	\$0.00		\$1,500.12
5102-11-01013	Sindicatura	\$8,130.03	\$0.00		\$8,130.03
5102-11-01014	Regiduría 1ra.	\$40,227.08	\$0.00	\$10,000.00	\$30,227.08
5102-11-01015	Regiduría 2da.	\$12,173.42	\$0.00		\$12,173.42
5102-11-01016	Regiduría 3ra.	\$6,688.27	\$0.00		\$6,688.27
5102-11-01017	Agencias y Sub. Agenc. Mpales.	\$9,651.66	\$0.00		\$9,651.66
5102-11-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5102-11-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5102-11-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5102-11-01021	Secretaria Técnica	\$0.00	\$0.00		\$0.00
5102-11-01022	Coor. Com. Social	\$2,420.13	\$0.00		\$2,420.13
5102-11-01023	Recursos Humanos	\$8,816.00	\$0.00		\$8,816.00
5102-11-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5102-11-01025	U. Eventos y Acción Social	\$25,343.14	\$0.00		\$25,343.14
5102-11-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5102-11-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5102-11-01028	Mercados	\$0.00	\$0.00		\$0.00
5102-11-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5102-11-01030	Dir. Fom. Educat. Deptvo.	\$336.40	\$0.00		\$336.40
5102-11-01031	Rastro Mpal.	\$3,720.01	\$0.00		\$3,720.01
5102-11-01032	Cementerios	\$2,551.01	\$0.00		\$2,551.01
5102-11-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5102-11-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5102-11-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5102-11-01036	Mantto. Civil	\$17,198.78	\$0.00		\$17,198.78
5102-11-01037	Parques y Jardines Ornato	\$870.00	\$0.00		\$870.00
5102-11-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5102-11-01039	Intendencia	\$0.00	\$0.00		\$0.00
5102-11-01040	Recursos Materiales	\$41,833.40	\$0.00		\$41,833.40
5102-11-01041	U. Mpal. de Catastro	\$3,208.00	\$0.00		\$3,208.00
5102-11-01042	Patrimonio Mpal.	\$3,208.00	\$0.00		\$3,208.00
5102-11-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5102-11-01044	Dir. Protección Civil	\$1,601.96	\$0.00		\$1,601.96
5102-11-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5102-12-00000	MATERIAL ELÉCTRICO Y ELECTRONICO	\$337,413.72	\$0.00	\$0.00	\$337,413.72
5102-12-01001	H. Ayuntamiento	\$150,000.00	\$0.00		\$150,000.00
5102-12-01002	Presidencia	\$19,223.29	\$0.00		\$19,223.29
5102-12-01003	Secretaría	\$664.98	\$0.00		\$664.98
5102-12-01004	Gobernación	\$0.00	\$0.00		\$0.00
5102-12-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5102-12-01006	Desarrollo social	\$15,616.47	\$0.00		\$15,616.47
5102-12-01007	Desarrollo urbano y obra pública	\$5,307.81	\$0.00		\$5,307.81
5102-12-01008	Ecología	\$0.00	\$0.00		\$0.00
5102-12-01009	Tesorería	\$3,284.36	\$0.00		\$3,284.36
5102-12-01010	Contraloría	\$941.86	\$0.00		\$941.86
5102-12-01011	Servicios sociales (DIF)	\$10,522.59	\$0.00		\$10,522.59
5102-12-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5102-12-01013	Sindicatura	\$3,438.73	\$0.00		\$3,438.73
5102-12-01014	Regiduría 1ra.	\$2,216.56	\$0.00		\$2,216.56
5102-12-01015	Regiduría 2da.	\$6,319.12	\$0.00		\$6,319.12
5102-12-01016	Regiduría 3ra.	\$665.83	\$0.00		\$665.83
5102-12-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5102-12-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5102-12-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5102-12-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5102-12-01021	Secretaria Técnica	\$2,291.68	\$0.00		\$2,291.68
5102-12-01022	Coor. Com. Social	\$3,328.63	\$0.00		\$3,328.63
5102-12-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5102-12-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5102-12-01025	U. Eventos y Acción Social	\$80.01	\$0.00		\$80.01
5102-12-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5102-12-01027	Asesoría Jurídico	\$389.76	\$0.00		\$389.76
5102-12-01028	Mercados	\$0.00	\$0.00		\$0.00
5102-12-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5102-12-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5102-12-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5102-12-01032	Cementerios	\$649.60	\$0.00		\$649.60

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1º MODIFICACION PRESUPUESTO EGRESOS
5102-12-01033	Bibliotecas	\$1,130.76	\$0.00		\$1,130.76
5102-12-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5102-12-01035	Alumbrado Público	\$69,416.44	\$0.00		\$69,416.44
5102-12-01036	Mantto. Civil	\$1,178.47	\$0.00		\$1,178.47
5102-12-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5102-12-01038	Limpia Pública	\$34,780.28	\$0.00		\$34,780.28
5102-12-01039	Intendencia	\$0.00	\$0.00		\$0.00
5102-12-01040	Recursos Materiales	\$865.31	\$0.00		\$865.31
5102-12-01041	U. Mpal. de Catastro	\$528.00	\$0.00		\$528.00
5102-12-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5102-12-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5102-12-01044	Dir. Protección Civil	\$4,573.18	\$0.00		\$4,573.18
5102-12-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5102-13-00000	PINTURAS	\$343,087.02	\$0.00	\$0.00	\$343,087.02
5102-13-01001	H. Ayuntamiento	\$43,301.31	\$0.00		\$43,301.31
5102-13-01002	Presidencia	\$5,219.65	\$0.00		\$5,219.65
5102-13-01003	Secretaría	\$0.00	\$0.00		\$0.00
5102-13-01004	Gobernación	\$1,494.51	\$0.00		\$1,494.51
5102-13-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5102-13-01006	Desarrollo social	\$312.80	\$0.00		\$312.80
5102-13-01007	Desarrollo urbano y obra pública	\$55,479.51	\$0.00		\$55,479.51
5102-13-01008	Ecología	\$1,111.00	\$0.00		\$1,111.00
5102-13-01009	Tesorería	\$7,618.53	\$0.00		\$7,618.53
5102-13-01010	Contraloría	\$5,614.60	\$0.00		\$5,614.60
5102-13-01011	Servicios sociales (DIF)	\$36,174.82	\$0.00		\$36,174.82
5102-13-01012	Seguridad pública	\$3,028.99	\$0.00		\$3,028.99
5102-13-01013	Sindicatura	\$10,667.09	\$0.00		\$10,667.09
5102-13-01014	Regiduría 1ra.	\$11,806.18	\$0.00		\$11,806.18
5102-13-01015	Regiduría 2da.	\$5,329.62	\$0.00		\$5,329.62
5102-13-01016	Regiduría 3ra.	\$19,149.29	\$0.00		\$19,149.29
5102-13-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5102-13-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5102-13-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5102-13-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5102-13-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5102-13-01022	Coor. Com. Social	\$8,330.41	\$0.00		\$8,330.41
5102-13-01023	Recursos Humanos	\$838.00	\$0.00		\$838.00
5102-13-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5102-13-01025	U. Eventos y Acción Social	\$24,238.52	\$0.00		\$24,238.52
5102-13-01026	Registro Civil	\$421.00	\$0.00		\$421.00
5102-13-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5102-13-01028	Mercados	\$24,029.46	\$0.00		\$24,029.46
5102-13-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5102-13-01030	Dir. Fom. Educat. Deptvo.	\$5,936.98	\$0.00		\$5,936.98
5102-13-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5102-13-01032	Cementerios	\$0.00	\$0.00		\$0.00
5102-13-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5102-13-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5102-13-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5102-13-01036	Mantto. Civil	\$8,564.95	\$0.00		\$8,564.95
5102-13-01037	Parques y Jardines Ornato	\$359.88	\$0.00		\$359.88
5102-13-01038	Limpia Pública	\$4,240.60	\$0.00		\$4,240.60
5102-13-01039	Intendencia	\$0.00	\$0.00		\$0.00
5102-13-01040	Recursos Materiales	\$52,200.00	\$0.00		\$52,200.00
5102-13-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5102-13-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5102-13-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5102-13-01044	Dir. Protección Civil	\$7,619.32	\$0.00		\$7,619.32
5102-13-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00



CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5102-14-00000	MATERIAL MANTENIMIENTO MAQUINARIA	\$15,000.00	\$0.00	\$0.00	\$15,000.00
5102-14-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5102-14-01002	Presidencia	\$0.00	\$0.00		\$0.00
5102-14-01003	Secretaría	\$0.00	\$0.00		\$0.00
5102-14-01004	Gobernación	\$0.00	\$0.00		\$0.00
5102-14-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5102-14-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5102-14-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5102-14-01008	Ecología	\$0.00	\$0.00		\$0.00
5102-14-01009	Tesorería	\$0.00	\$0.00		\$0.00
5102-14-01010	Contraloría	\$0.00	\$0.00		\$0.00
5102-14-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5102-14-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5102-14-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5102-14-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5102-14-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5102-14-01017	Agencias y Sub. Agenc. Mpaales.	\$0.00	\$0.00		\$0.00
5102-14-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5102-14-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5102-14-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5102-14-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5102-14-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5102-14-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5102-14-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5102-14-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5102-14-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5102-14-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5102-14-01028	Mercados	\$0.00	\$0.00		\$0.00
5102-14-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5102-14-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5102-14-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5102-14-01032	Cementerios	\$0.00	\$0.00		\$0.00
5102-14-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5102-14-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5102-14-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5102-14-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5102-14-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5102-14-01038	Limpia Pública	\$15,000.00	\$0.00		\$15,000.00
5102-14-01039	Intendencia	\$0.00	\$0.00		\$0.00
5102-14-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5102-14-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5102-14-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5102-14-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5102-14-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5102-14-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5102-15-00000	SUSTANCIAS QUIMICAS	\$56,255.47	\$0.00	\$0.00	\$56,255.47
5102-15-01001	H. Ayuntamiento	\$4,603.03	\$0.00		\$4,603.03
5102-15-01002	Presidencia	\$772.00	\$0.00		\$772.00
5102-15-01003	Secretaría	\$0.00	\$0.00		\$0.00
5102-15-01004	Gobernación	\$0.00	\$0.00		\$0.00
5102-15-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5102-15-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5102-15-01007	Desarrollo urbano y obra pública	\$10,704.48	\$0.00		\$10,704.48
5102-15-01008	Ecología	\$0.00	\$0.00		\$0.00
5102-15-01009	Tesorería	\$0.00	\$0.00		\$0.00
5102-15-01010	Contraloría	\$0.00	\$0.00		\$0.00
5102-15-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5102-15-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5102-15-01013	Sindicatura	\$0.00	\$0.00		\$0.00

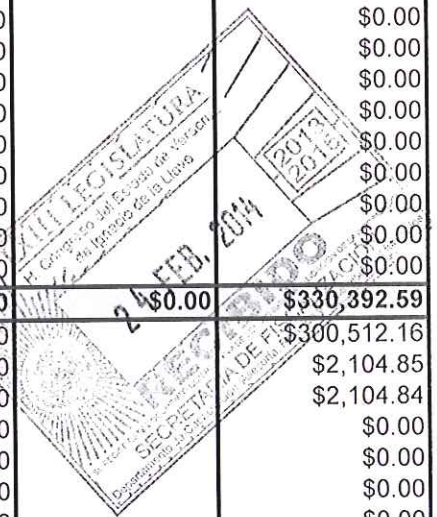
CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1º MODIFICACION PRESUPUESTO EGRESOS
5102-15-01014	Regiduaría 1ra.	\$26,912.00	\$0.00		\$26,912.00
5102-15-01015	Regiduría 2da.	\$315.00	\$0.00		\$315.00
5102-15-01016	Regiduría 3ra.	\$626.40	\$0.00		\$626.40
5102-15-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5102-15-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5102-15-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5102-15-01020	Oficialía Mayor	\$0.00	\$0.00		\$0.00
5102-15-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5102-15-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5102-15-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5102-15-01024	Archivo Histórico	\$0.00	\$0.00		\$0.00
5102-15-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5102-15-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5102-15-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5102-15-01028	Mercados	\$0.00	\$0.00		\$0.00
5102-15-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5102-15-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5102-15-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5102-15-01032	Cementerios	\$0.00	\$0.00		\$0.00
5102-15-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5102-15-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5102-15-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5102-15-01036	Mantto. Civil	\$5,129.52	\$0.00		\$5,129.52
5102-15-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5102-15-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5102-15-01039	Intendencia	\$0.00	\$0.00		\$0.00
5102-15-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5102-15-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5102-15-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5102-15-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5102-15-01044	Dir. Protección Civil	\$7,193.04	\$0.00		\$7,193.04
5102-15-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5102-16-0000	SERVICIO MÉDICO, MEDICINAS Y EQUIPO	\$135,688.82	\$0.00	\$0.00	\$135,688.82
5102-16-01001	H. Ayuntamiento	\$13,188.56	\$0.00		\$13,188.56
5102-16-01002	Presidencia	\$39,295.26	\$0.00		\$39,295.26
5102-16-01003	Secretaría	\$3,139.00	\$0.00		\$3,139.00
5102-16-01004	Gobernación	\$0.00	\$0.00		\$0.00
5102-16-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5102-16-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5102-16-01007	Desarrollo urbano y obra pública	\$7,208.00	\$0.00		\$7,208.00
5102-16-01008	Ecología	\$0.00	\$0.00		\$0.00
5102-16-01009	Tesorería	\$15,409.00	\$0.00		\$15,409.00
5102-16-01010	Contraloría	\$3,760.73	\$0.00		\$3,760.73
5102-16-01011	Servicios sociales (DIF)	\$3,722.00	\$0.00		\$3,722.00
5102-16-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5102-16-01013	Sindicatura	\$6,487.69	\$0.00		\$6,487.69
5102-16-01014	Regiduría 1ra.	\$16,744.03	\$0.00		\$16,744.03
5102-16-01015	Regiduría 2da.	\$239.65	\$0.00		\$239.65
5102-16-01016	Regiduría 3ra.	\$6,909.31	\$0.00		\$6,909.31
5102-16-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5102-16-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5102-16-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5102-16-01020	Oficialía Mayor	\$0.00	\$0.00		\$0.00
5102-16-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5102-16-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5102-16-01023	Recursos Humanos	\$6,500.00	\$0.00		\$6,500.00
5102-16-01024	Archivo Histórico	\$0.00	\$0.00		\$0.00
5102-16-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5102-16-01026	Registro Civil	\$3,500.00	\$0.00		\$3,500.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5102-16-01027	Asesoría Jurídico	\$2,500.00	\$0.00		\$2,500.00
5102-16-01028	Mercados	\$0.00	\$0.00		\$0.00
5102-16-01029	Dir. Salud Mpal.	\$4,439.72	\$0.00		\$4,439.72
5102-16-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5102-16-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5102-16-01032	Cementerios	\$0.00	\$0.00		\$0.00
5102-16-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5102-16-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5102-16-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5102-16-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5102-16-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5102-16-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5102-16-01039	Intendencia	\$0.00	\$0.00		\$0.00
5102-16-01040	Recursos Materiales	\$550.00	\$0.00		\$550.00
5102-16-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5102-16-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5102-16-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5102-16-01044	Dir. Protección Civil	\$2,095.87	\$0.00		\$2,095.87
5102-16-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5102-17-00000	COMBUSTIBLES, LUBRICANTES Y ADITIVO	\$2,429,183.46	\$1,525,000.00	\$832,332.68	\$3,121,850.78
5102-17-01001	H. Ayuntamiento	\$844,141.41	\$0.00	\$800,141.41	\$44,000.00
5102-17-01002	Presidencia	\$192,475.99	\$100,000.00		\$292,475.99
5102-17-01003	Secretaría	\$9,120.90	\$0.00		\$9,120.90
5102-17-01004	Gobernación	\$22,718.70	\$0.00		\$22,718.70
5102-17-01005	Desarrollo económico	\$977.00	\$0.00		\$977.00
5102-17-01006	Desarrollo social	\$2,148.25	\$0.00		\$2,148.25
5102-17-01007	Desarrollo urbano y obra pública	\$48,043.54	\$50,000.00		\$98,043.54
5102-17-01008	Ecología	\$9,143.49	\$0.00		\$9,143.49
5102-17-01009	Tesorería	\$135,131.38	\$0.00		\$135,131.38
5102-17-01010	Contraloría	\$89,253.66	\$0.00		\$89,253.66
5102-17-01011	Servicios sociales (DIF)	\$144,140.77	\$0.00		\$144,140.77
5102-17-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5102-17-01013	Sindicatura	\$70,320.01	\$30,000.00		\$100,320.01
5102-17-01014	Regiduría 1ra.	\$87,821.62	\$0.00		\$87,821.62
5102-17-01015	Regiduría 2da.	\$41,955.12	\$40,000.00		\$81,955.12
5102-17-01016	Regiduría 3ra.	\$29,132.94	\$30,000.00		\$59,132.94
5102-17-01017	Agencias y Sub. Agenc. Mpales.	\$632.90	\$0.00		\$632.90
5102-17-01018	Coord. Asesores	\$9,181.49	\$0.00		\$9,181.49
5102-17-01019	Con. Cons. Ciudadana	\$1,383.44	\$0.00		\$1,383.44
5102-17-01020	Oficialía Mayor	\$2,485.66	\$0.00		\$2,485.66
5102-17-01021	Secretaría Técnica	\$3,652.93	\$0.00		\$3,652.93
5102-17-01022	Coor. Com. Social	\$6,005.72	\$0.00		\$6,005.72
5102-17-01023	Recursos Humanos	\$24,097.27	\$0.00		\$24,097.27
5102-17-01024	Archivo Histórico	\$366.40	\$0.00		\$366.40
5102-17-01025	U. Eventos y Acción Social	\$12,304.90	\$0.00		\$12,304.90
5102-17-01026	Registro Civil	\$6,829.05	\$0.00		\$6,829.05
5102-17-01027	Asesoría Jurídico	\$19,952.61	\$0.00		\$19,952.61
5102-17-01028	Mercados	\$0.00	\$0.00		\$0.00
5102-17-01029	Dir. Salud Mpal.	\$3,323.44	\$0.00		\$3,323.44
5102-17-01030	Dir. Fom. Educativo Deptvo.	\$6,360.80	\$0.00		\$6,360.80
5102-17-01031	Rastro Mpal.	\$32,191.27	\$0.00	\$32,191.27	\$0.00
5102-17-01032	Cementerios	\$0.00	\$0.00		\$0.00
5102-17-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5102-17-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5102-17-01035	Alumbrado Público	\$12,339.24	\$20,000.00		\$32,339.24
5102-17-01036	Mantto. Civil	\$28,778.35	\$100,000.00		\$128,778.35
5102-17-01037	Parques y Jardines Ornato	\$15,220.06	\$15,000.00		\$30,220.06
5102-17-01038	Limpia Pública	\$389,821.03	\$800,000.00		\$1,189,821.03
5102-17-01039	Intendencia	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5102-17-01040	Recursos Materiales	\$17,326.37	\$40,000.00		\$57,326.37
5102-17-01041	U. Mpal. de Catastro	\$4,113.65	\$0.00		\$4,113.65
5102-17-01042	Patrimonio Mpal.	\$5,806.00	\$0.00		\$5,806.00
5102-17-01043	Servicios Generales	\$9,286.54	\$0.00		\$9,286.54
5102-17-01044	Dir. Protección Civil	\$91,199.56	\$300,000.00		\$391,199.56
5102-17-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5102-18-00000	VESTUARIO Y UNIFORMES	\$342,791.54	\$0.00	\$0.00	\$342,791.54
5102-18-01001	H. Ayuntamiento	\$133,755.42	\$0.00		\$133,755.42
5102-18-01002	Presidencia	\$8,813.52	\$0.00		\$8,813.52
5102-18-01003	Secretaría	\$0.00	\$0.00		\$0.00
5102-18-01004	Gobernación	\$0.00	\$0.00		\$0.00
5102-18-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5102-18-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5102-18-01007	Desarrollo urbano y obra pública	\$1,624.00	\$0.00		\$1,624.00
5102-18-01008	Ecología	\$0.00	\$0.00		\$0.00
5102-18-01009	Tesorería	\$856.80	\$0.00		\$856.80
5102-18-01010	Contraloría	\$0.00	\$0.00		\$0.00
5102-18-01011	Servicios sociales (DIF)	\$6,670.10	\$0.00		\$6,670.10
5102-18-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5102-18-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5102-18-01014	Regiduría 1ra.	\$40,380.68	\$0.00		\$40,380.68
5102-18-01015	Regiduría 2da.	\$4,933.60	\$0.00		\$4,933.60
5102-18-01016	Regiduría 3ra.	\$6,230.82	\$0.00		\$6,230.82
5102-18-01017	Agencias y Sub. Agenc. Mpaes.	\$0.00	\$0.00		\$0.00
5102-18-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5102-18-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5102-18-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5102-18-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5102-18-01022	Coor. Com. Social	\$1,624.00	\$0.00		\$1,624.00
5102-18-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5102-18-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5102-18-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5102-18-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5102-18-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5102-18-01028	Mercados	\$0.00	\$0.00		\$0.00
5102-18-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5102-18-01030	Dir. Fom. Educat. Deptvo.	\$3,480.00	\$0.00		\$3,480.00
5102-18-01031	Rastro Mpal.	\$13,755.28	\$0.00		\$13,755.28
5102-18-01032	Cementerios	\$0.00	\$0.00		\$0.00
5102-18-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5102-18-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5102-18-01035	Alumbrado Público	\$24,304.32	\$0.00		\$24,304.32
5102-18-01036	Mantto. Civil	\$8,969.12	\$0.00		\$8,969.12
5102-18-01037	Parques y Jardines y Ornato	\$9,866.72	\$0.00		\$9,866.72
5102-18-01038	Limpia Pública	\$23,303.52	\$0.00		\$23,303.52
5102-18-01039	Intendencia	\$0.00	\$0.00		\$0.00
5102-18-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5102-18-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5102-18-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5102-18-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5102-18-01044	Dir. Protección Civil	\$54,223.64	\$0.00		\$54,223.64
5102-18-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5102-19-00000	DIVERSOS	\$304,359.65	\$0.00	\$0.00	\$304,359.65
5102-19-01001	H. Ayuntamiento	\$73,106.88	\$0.00		\$73,106.88
5102-19-01002	Presidencia	\$31,870.86	\$0.00		\$31,870.86
5102-19-01003	Secretaría	\$2,920.20	\$0.00		\$2,920.20
5102-19-01004	Gobernación	\$1,656.00	\$0.00		\$1,656.00
5102-19-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5102-19-01006	Desarrollo social	\$11,830.67	\$0.00		\$11,830.67
5102-19-01007	Desarrollo urbano y obra pública	\$29,327.33	\$0.00		\$29,327.33
5102-19-01008	Ecología	\$0.00	\$0.00		\$0.00
5102-19-01009	Tesorería	\$30,572.40	\$0.00		\$30,572.40
5102-19-01010	Contraloría	\$6,591.45	\$0.00		\$6,591.45
5102-19-01011	Servicios sociales (DIF)	\$57,363.86	\$0.00		\$57,363.86
5102-19-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5102-19-01013	Sindicatura	\$8,452.67	\$0.00		\$8,452.67
5102-19-01014	Regiduría 1ra.	\$13,663.74	\$0.00		\$13,663.74
5102-19-01015	Regiduría 2da.	\$10,277.55	\$0.00		\$10,277.55
5102-19-01016	Regiduría 3ra.	\$6,373.72	\$0.00		\$6,373.72
5102-19-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5102-19-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5102-19-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5102-19-01020	Oficialía Mayor	\$0.00	\$0.00		\$0.00
5102-19-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5102-19-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5102-19-01023	Recursos Humanos	\$2,850.70	\$0.00		\$2,850.70
5102-19-01024	Archivo Histórico	\$0.00	\$0.00		\$0.00
5102-19-01025	U. Eventos y Acción Social	\$4,670.86	\$0.00		\$4,670.86
5102-19-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5102-19-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5102-19-01028	Mercados	\$0.00	\$0.00		\$0.00
5102-19-01029	Dir. Salud Mpal.	\$1,154.64	\$0.00		\$1,154.64
5102-19-01030	Dir. Fom. Educat. Deptvo.	\$690.62	\$0.00		\$690.62
5102-19-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5102-19-01032	Cementerios	\$0.00	\$0.00		\$0.00
5102-19-01033	Bibliotecas	\$1,537.35	\$0.00		\$1,537.35
5102-19-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5102-19-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5102-19-01036	Mantto. Civil	\$2,145.25	\$0.00		\$2,145.25
5102-19-01037	Parques y Jardines Ornato	\$360.02	\$0.00		\$360.02
5102-19-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5102-19-01039	Intendencia	\$0.00	\$0.00		\$0.00
5102-19-01040	Recursos Materiales	\$3,544.68	\$0.00		\$3,544.68
5102-19-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5102-19-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5102-19-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5102-19-01044	Dir. Protección Civil	\$3,398.20	\$0.00		\$3,398.20
5102-19-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-00-00000	SERVICIOS GENERALES	\$24,419,719.84	\$0.00	\$1,000,000.00	\$23,419,719.84
5103-01-00000	SERVICIO POSTAL Y TELEGRÁFICO	\$4,034.21	\$0.00	\$0.00	\$4,034.21
5103-01-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5103-01-01002	Presidencia	\$0.00	\$0.00		\$0.00
5103-01-01003	Secretaría	\$370.00	\$0.00		\$370.00
5103-01-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-01-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-01-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-01-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5103-01-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-01-01009	Tesorería	\$0.00	\$0.00		\$0.00
5103-01-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-01-01011	Servicios sociales (DIF)	\$2,418.00	\$0.00		\$2,418.00
5103-01-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-01-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-01-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5103-01-01015	Regiduría 2da.	\$435.00	\$0.00		\$435.00
5103-01-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5103-01-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1º MODIFICACION PRESUPUESTO EGRESOS
5103-01-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-01-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5103-01-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-01-01021	Secretaria Técnica	\$0.00	\$0.00		\$0.00
5103-01-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5103-01-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-01-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-01-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-01-01026	Registro Civil	\$150.00	\$0.00		\$150.00
5103-01-01027	Asesoría Jurídico	\$661.21	\$0.00		\$661.21
5103-01-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-01-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5103-01-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5103-01-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5103-01-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-01-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-01-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-01-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5103-01-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5103-01-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-01-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5103-01-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-01-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-01-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5103-01-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5103-01-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-01-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5103-01-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-02-0000	SERVICIO TELEFÓNICO E INTERNET	\$330,392.59	\$0.00	\$0.00	\$330,392.59
5103-02-01001	H. Ayuntamiento	\$300,512.16	\$0.00		\$300,512.16
5103-02-01002	Presidencia	\$2,104.85	\$0.00		\$2,104.85
5103-02-01003	Secretaría	\$2,104.84	\$0.00		\$2,104.84
5103-02-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-02-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-02-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-02-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5103-02-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-02-01009	Tesorería	\$0.00	\$0.00		\$0.00
5103-02-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-02-01011	Servicios sociales (DIF)	\$25,670.74	\$0.00		\$25,670.74
5103-02-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-02-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-02-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5103-02-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5103-02-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5103-02-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5103-02-01018	Coor. Asesores	\$0.00	\$0.00		\$0.00
5103-02-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5103-02-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-02-01021	Secretaria Técnica	\$0.00	\$0.00		\$0.00
5103-02-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5103-02-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-02-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-02-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-02-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-02-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-02-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-02-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5103-02-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00



CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-02-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5103-02-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-02-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-02-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-02-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5103-02-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5103-02-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-02-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5103-02-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-02-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-02-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5103-02-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5103-02-01043	Servicios Geneales	\$0.00	\$0.00		\$0.00
5103-02-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5103-02-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-03-00000	SERVICIO DE TELEFONIA CELULAR	\$119,356.91	\$0.00	\$0.00	\$119,356.91
5103-03-01001	H. Ayuntamiento	\$27,493.02	\$0.00		\$27,493.02
5103-03-01002	Presidencia	\$3,268.53	\$0.00		\$3,268.53
5103-03-01003	Secretaría	\$2,518.59	\$0.00		\$2,518.59
5103-03-01004	Gobernación	\$100.00	\$0.00		\$100.00
5103-03-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-03-01006	Desarrollo social	\$1,070.00	\$0.00		\$1,070.00
5103-03-01007	Desarrollo urbano y obra pública	\$2,662.59	\$0.00		\$2,662.59
5103-03-01008	Ecología	\$100.00	\$0.00		\$100.00
5103-03-01009	Tesorería	\$14,512.67	\$0.00		\$14,512.67
5103-03-01010	Contraloría	\$14,578.61	\$0.00		\$14,578.61
5103-03-01011	Servicios sociales (DIF)	\$13,530.00	\$0.00		\$13,530.00
5103-03-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-03-01013	Sindicatura	\$15,157.69	\$0.00		\$15,157.69
5103-03-01014	Regiduría 1ra.	\$1,098.60	\$0.00		\$1,098.60
5103-03-01015	Regiduría 2da.	\$4,498.60	\$0.00		\$4,498.60
5103-03-01016	Regiduría 3ra.	\$6,218.56	\$0.00		\$6,218.56
5103-03-01017	Agencias y Sub. Agenc. Mpales.	\$3,700.00	\$0.00		\$3,700.00
5103-03-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-03-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5103-03-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-03-01021	Secretaría Técnica	\$100.00	\$0.00		\$100.00
5103-03-01022	Coor. Com. Social	\$1,030.00	\$0.00		\$1,030.00
5103-03-01023	Recursos Humanos	\$100.00	\$0.00		\$100.00
5103-03-01024	Archivo Historico	\$366.00	\$0.00		\$366.00
5103-03-01025	U. Eventos y Acción Social	\$1,250.00	\$0.00		\$1,250.00
5103-03-01026	Registro Civil	\$340.00	\$0.00		\$340.00
5103-03-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-03-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-03-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5103-03-01030	Dir. Fom. Educat. Deptvo.	\$300.00	\$0.00		\$300.00
5103-03-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5103-03-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-03-01033	Bibliotecas	\$69.99	\$0.00		\$69.99
5103-03-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-03-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5103-03-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5103-03-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-03-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5103-03-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-03-01040	Recursos Materiales	\$2,446.73	\$0.00		\$2,446.73
5103-03-01041	U. Mpal. de Catastro	\$1,700.00	\$0.00		\$1,700.00
5103-03-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5103-03-01043	Servicios Generales	\$0.00	\$0.00		\$0.00

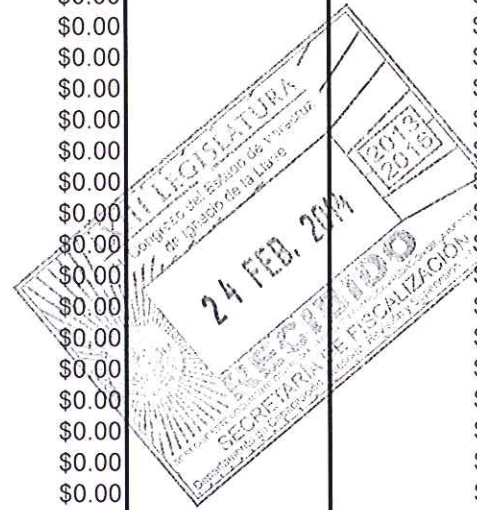
CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-03-01044	Dir. Protección Civil	\$1,146.73	\$0.00		\$1,146.73
5103-03-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-04-00000	SERVICIO DE RADIOLOCALIZACIÓN	\$142,673.69	\$0.00	\$0.00	\$142,673.69
5103-04-01001	H. Ayuntamiento	\$53,220.42	\$0.00		\$53,220.42
5103-04-01002	Presidencia	\$11,932.82	\$0.00		\$11,932.82
5103-04-01003	Secretaría	\$3,296.16	\$0.00		\$3,296.16
5103-04-01004	Gobernación	\$3,243.96	\$0.00		\$3,243.96
5103-04-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-04-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-04-01007	Desarrollo urbano y obra pública	\$6,448.59	\$0.00		\$6,448.59
5103-04-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-04-01009	Tesorería	\$8,587.62	\$0.00		\$8,587.62
5103-04-01010	Contraloría	\$7,355.81	\$0.00		\$7,355.81
5103-04-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5103-04-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-04-01013	Sindicatura	\$7,908.59	\$0.00		\$7,908.59
5103-04-01014	Regiduría 1ra.	\$5,660.79	\$0.00		\$5,660.79
5103-04-01015	Regiduría 2da.	\$7,355.79	\$0.00		\$7,355.79
5103-04-01016	Regiduría 3ra.	\$3,963.99	\$0.00		\$3,963.99
5103-04-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5103-04-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-04-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5103-04-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-04-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5103-04-01022	Coor. Com. Social	\$2,041.76	\$0.00		\$2,041.76
5103-04-01023	Recursos Humanos	\$6,457.62	\$0.00		\$6,457.62
5103-04-01024	Archivo Histórico	\$0.00	\$0.00		\$0.00
5103-04-01025	U. Eventos y Acción Social	\$1,652.87	\$0.00		\$1,652.87
5103-04-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-04-01027	Asesoría Jurídica	\$0.00	\$0.00		\$0.00
5103-04-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-04-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5103-04-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5103-04-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5103-04-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-04-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-04-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-04-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5103-04-01036	Mantto. Civil	\$1,097.22	\$0.00		\$1,097.22
5103-04-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-04-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5103-04-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-04-01040	Recursos Materiales	\$2,268.09	\$0.00		\$2,268.09
5103-04-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5103-04-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5103-04-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-04-01044	Dir. Protección Civil	\$10,181.61	\$0.00		\$10,181.61
5103-04-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-05-00000	SERVICIO DE ENERGÍA ELÉCTRICA	\$247,260.50	\$0.00	\$0.00	\$247,260.50
5103-05-01001	H. Ayuntamiento	\$25,177.50	\$0.00		\$25,177.50
5103-05-01002	Presidencia	\$4,606.50	\$0.00		\$4,606.50
5103-05-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-05-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-05-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-05-01006	Desarrollo social	\$19,534.50	\$0.00		\$19,534.50
5103-05-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5103-05-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-05-01009	Tesorería	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-05-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-05-01011	Servicios sociales (DIF)	\$110,478.00	\$0.00		\$110,478.00
5103-05-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-05-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-05-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5103-05-01015	Regiduría 2da.	\$7,599.00	\$0.00		\$7,599.00
5103-05-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5103-05-01017	Agencias y Subagencias Mpales.	\$65,000.00	\$0.00		\$65,000.00
5103-05-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-05-01019	Consejo Consultivo Ciudadana	\$0.00	\$0.00		\$0.00
5103-05-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-05-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5103-05-01022	Coordinación Comun. Social	\$0.00	\$0.00		\$0.00
5103-05-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-05-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-05-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-05-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-05-01027	Asesoría Jurídica	\$0.00	\$0.00		\$0.00
5103-05-01028	Mercados	\$1,224.00	\$0.00		\$1,224.00
5103-05-01029	Dirección Salud Municipal	\$0.00	\$0.00		\$0.00
5103-05-01030	Dirección Fomento Educativo y Dptvo.	\$11,118.00	\$0.00		\$11,118.00
5103-05-01031	Rastro Municipal	\$0.00	\$0.00		\$0.00
5103-05-01032	Cementerios	\$2,523.00	\$0.00		\$2,523.00
5103-05-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-05-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-05-01035	Alumbrado Publico	\$0.00	\$0.00		\$0.00
5103-05-01036	Mantenimiento Civil	\$0.00	\$0.00		\$0.00
5103-05-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-05-01038	Limpia Publica	\$0.00	\$0.00		\$0.00
5103-05-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-05-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-05-01041	U. Municipal de Catastro	\$0.00	\$0.00		\$0.00
5103-05-01042	Patrimonio Municipal	\$0.00	\$0.00		\$0.00
5103-05-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-05-01044	Protección Civil	\$0.00	\$0.00		\$0.00
5103-05-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-06-00000	SERVICIO DE AGUA POTABLE	\$15,000.00	\$0.00	\$0.00	\$15,000.00
5103-06-01001	H. Ayuntamiento	\$10,000.00	\$0.00		\$10,000.00
5103-06-01002	Presidencia	\$0.00	\$0.00		\$0.00
5103-06-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-06-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-06-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-06-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-06-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5103-06-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-06-01009	Tesorería	\$0.00	\$0.00		\$0.00
5103-06-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-06-01011	Servicios sociales (DIF)	\$5,000.00	\$0.00		\$5,000.00
5103-06-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-06-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-06-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5103-06-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5103-06-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5103-06-01017	Agencias y Subagencias Mpales.	\$0.00	\$0.00		\$0.00
5103-06-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-06-01019	Consejo Consultivo Ciudadana	\$0.00	\$0.00		\$0.00
5103-06-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-06-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5103-06-01022	Coordinación Comunicación Social	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-06-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-06-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-06-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-06-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-06-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-06-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-06-01029	Dirección Salud Municipal	\$0.00	\$0.00		\$0.00
5103-06-01030	Dirección Fomento Educativo y Dptvo.	\$0.00	\$0.00		\$0.00
5103-06-01031	Rastro Municipal	\$0.00	\$0.00		\$0.00
5103-06-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-06-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-06-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-06-01035	Alumbrado Publico	\$0.00	\$0.00		\$0.00
5103-06-01036	Mantenimiento Civil	\$0.00	\$0.00		\$0.00
5103-06-01037	Parques Y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-06-01038	Limpia Publica	\$0.00	\$0.00		\$0.00
5103-06-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-06-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-06-01041	U. Municipal de Catastro	\$0.00	\$0.00		\$0.00
5103-06-01042	Patrimonio Municipal	\$0.00	\$0.00		\$0.00
5103-06-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-06-01044	Protección Civil	\$0.00	\$0.00		\$0.00
5103-06-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-07-00000	ALUMBRADO PÚBLICO	\$3,503,958.50	\$0.00	\$0.00	\$3,503,958.50
5103-07-01001	H. Ayuntamiento	\$3,471,670.50	\$0.00		\$3,471,670.50
5103-07-01002	Presidencia	\$0.00	\$0.00		\$0.00
5103-07-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-07-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-07-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-07-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-07-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5103-07-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-07-01009	Tesorería	\$0.00	\$0.00		\$0.00
5103-07-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-07-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5103-07-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-07-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-07-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5103-07-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5103-07-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5103-07-01017	Agencias y Subagencias Mpaes.	\$12,500.00	\$0.00		\$12,500.00
5103-07-01018	Coordinación Asesores	\$0.00	\$0.00		\$0.00
5103-07-01019	Consejo Consultivo Ciudadana	\$0.00	\$0.00		\$0.00
5103-07-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-07-01021	Secretaria Tecnica	\$0.00	\$0.00		\$0.00
5103-07-01022	Coordinación Comunicación Social	\$0.00	\$0.00		\$0.00
5103-07-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-07-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-07-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-07-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-07-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-07-01028	Mercados	\$6,000.00	\$0.00		\$6,000.00
5103-07-01029	Dirección Salud Municipal	\$0.00	\$0.00		\$0.00
5103-07-01030	Dir. Fomento Educativo y Deptvo.	\$10,788.00	\$0.00		\$10,788.00
5103-07-01031	Rastro Municipal	\$3,000.00	\$0.00		\$3,000.00
5103-07-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-07-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-07-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-07-01035	Alumbrado Publico	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-07-01036	Mantenimiento Civil	\$0.00	\$0.00		\$0.00
5103-07-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-07-01038	Limpia Publica	\$0.00	\$0.00		\$0.00
5103-07-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-07-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-07-01041	U. Municipal de Catastro	\$0.00	\$0.00		\$0.00
5103-07-01042	Patrimonio Municipal	\$0.00	\$0.00		\$0.00
5103-07-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-07-01044	Dirección de Protección Civil	\$0.00	\$0.00		\$0.00
5103-07-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-08-00000	ARRENDAMIENTO DE EDIFICIOS Y LOCAL	\$145,760.00	\$0.00	\$0.00	\$145,760.00
5103-08-01001	H. Ayuntamiento	\$60,000.00	\$0.00		\$60,000.00
5103-08-01002	Presidencia	\$0.00	\$0.00		\$0.00
5103-08-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-08-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-08-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-08-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-08-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5103-08-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-08-01009	Tesorería	\$0.00	\$0.00		\$0.00
5103-08-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-08-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5103-08-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-08-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-08-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5103-08-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5103-08-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5103-08-01017	Agencias y Subagencias Municipales	\$0.00	\$0.00		\$0.00
5103-08-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-08-01019	Cons. Consultivo Ciudadana	\$0.00	\$0.00		\$0.00
5103-08-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-08-01021	Secretaria Tecnica	\$0.00	\$0.00		\$0.00
5103-08-01022	Coord. Comunicación Social	\$0.00	\$0.00		\$0.00
5103-08-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-08-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-08-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-08-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-08-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-08-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-08-01029	Dirección Salud Municipal	\$0.00	\$0.00		\$0.00
5103-08-01030	Direc. Fomento Educativo y Dptvo.	\$0.00	\$0.00		\$0.00
5103-08-01031	Rastro Municipal	\$0.00	\$0.00		\$0.00
5103-08-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-08-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-08-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-08-01035	Alumbrado Publico	\$0.00	\$0.00		\$0.00
5103-08-01036	Mantenimiento Civil	\$0.00	\$0.00		\$0.00
5103-08-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-08-01038	Limpia Publica	\$0.00	\$0.00		\$0.00
5103-08-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-08-01040	Recursos Materiales	\$42,880.00	\$0.00		\$42,880.00
5103-08-01041	U. Municipal de Catastro	\$0.00	\$0.00		\$0.00
5103-08-01042	Patrimonio Municipal	\$0.00	\$0.00		\$0.00
5103-08-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-08-01044	Direc. Protección Civil	\$42,880.00	\$0.00		\$42,880.00
5103-08-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-09-00000	ARRENDAMIENTO DE EQUIPO DE CÓMPU	\$0.00	\$0.00	\$0.00	\$0.00
5103-09-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5103-09-01002	Presidencia	\$0.00	\$0.00		\$0.00
5103-09-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-09-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-09-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-09-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-09-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5103-09-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-09-01009	Tesorería	\$0.00	\$0.00		\$0.00
5103-09-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-09-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5103-09-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-09-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-09-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5103-09-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5103-09-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5103-09-01017	Agencias y Subagencias Municipales	\$0.00	\$0.00		\$0.00
5103-09-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-09-01019	Consejo Consultivo Ciudadano	\$0.00	\$0.00		\$0.00
5103-09-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-09-01021	Secretaria Tecnica	\$0.00	\$0.00		\$0.00
5103-09-01022	Coordinación Comunicación Social	\$0.00	\$0.00		\$0.00
5103-09-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-09-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-09-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-09-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-09-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-09-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-09-01029	Direc. Salud Mpal.	\$0.00	\$0.00		\$0.00
5103-09-01030	Direc. Fomento Educativo y Deportivo	\$0.00	\$0.00		\$0.00
5103-09-01031	Rastro Municipal	\$0.00	\$0.00		\$0.00
5103-09-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-09-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-09-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-09-01035	Alumbrado Publico	\$0.00	\$0.00		\$0.00
5103-09-01036	Mantenimiento Civil	\$0.00	\$0.00		\$0.00
5103-09-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-09-01038	Limpia Publica	\$0.00	\$0.00		\$0.00
5103-09-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-09-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-09-01041	U. Municipal de Catastro	\$0.00	\$0.00		\$0.00
5103-09-01042	Patrimonio Municipal	\$0.00	\$0.00		\$0.00
5103-09-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-09-01044	Dirección de Protección Civil	\$0.00	\$0.00		\$0.00
5103-09-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-10-00000	ARRENDAMIENTO DE EQUIPO DE TRASPO	\$58,320.00	\$0.00	\$0.00	\$58,320.00
5103-10-01001	H. Ayuntamiento	\$23,320.00	\$0.00		\$23,320.00
5103-10-01002	Presidencia	\$0.00	\$0.00		\$0.00
5103-10-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-10-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-10-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-10-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-10-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5103-10-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-10-01009	Tesorería	\$0.00	\$0.00		\$0.00
5103-10-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-10-01011	Servicios sociales (DIF)	\$35,000.00	\$0.00		\$35,000.00
5103-10-01012	Seguridad pública	\$0.00	\$0.00		\$0.00



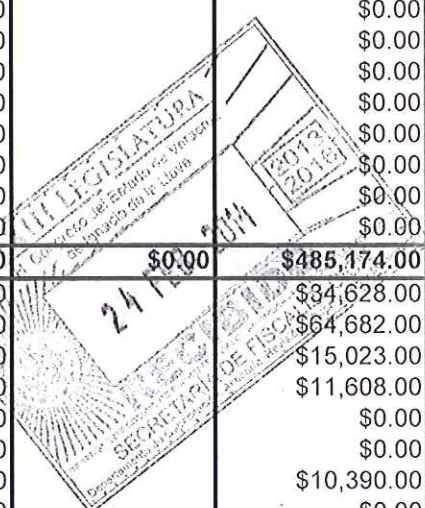
CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-10-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-10-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5103-10-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5103-10-01016	Regiduría 3ra	\$0.00	\$0.00		\$0.00
5103-10-01017	Agencias y Subagencia Mpales.	\$0.00	\$0.00		\$0.00
5103-10-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-10-01019	Cons. Consultivo Ciudadana	\$0.00	\$0.00		\$0.00
5103-10-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-10-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5103-10-01022	Coordinación Comunicación Social	\$0.00	\$0.00		\$0.00
5103-10-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-10-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-10-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-10-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-10-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-10-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-10-01029	Dirección Salud Municipal	\$0.00	\$0.00		\$0.00
5103-10-01030	Direc. Fomento Educativo y Dptvo.	\$0.00	\$0.00		\$0.00
5103-10-01031	Rastro Municipal	\$0.00	\$0.00		\$0.00
5103-10-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-10-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-10-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-10-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5103-10-01036	Mantenimiento Civil	\$0.00	\$0.00		\$0.00
5103-10-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-10-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5103-10-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-10-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-10-01041	U. Municipal de Catastro	\$0.00	\$0.00		\$0.00
5103-10-01042	Patrimonio Municipal	\$0.00	\$0.00		\$0.00
5103-10-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-10-01044	Direc. de Protección Civil	\$0.00	\$0.00		\$0.00
5103-10-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-11-00000	ARRENDAMIENTO DE EQUIPO DE FOTOCO	\$0.00	\$0.00	\$0.00	\$0.00
5103-11-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5103-11-01002	Presidencia	\$0.00	\$0.00		\$0.00
5103-11-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-11-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-11-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-11-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-11-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5103-11-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-11-01009	Tesorería	\$0.00	\$0.00		\$0.00
5103-11-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-11-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5103-11-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-11-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-11-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5103-11-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5103-11-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5103-11-01017	Agencias y Subagencias Mpales.	\$0.00	\$0.00		\$0.00
5103-11-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-11-01019	Consejo Consultivo Ciudadana	\$0.00	\$0.00		\$0.00
5103-11-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-11-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5103-11-01022	Coord. Comunicación Social	\$0.00	\$0.00		\$0.00
5103-11-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-11-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-11-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-11-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-11-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-11-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-11-01029	Direc. Salud Mpal.	\$0.00	\$0.00		\$0.00
5103-11-01030	Direc. Fomento Educativo y Dptvo.	\$0.00	\$0.00		\$0.00
5103-11-01031	Rastro Municipal	\$0.00	\$0.00		\$0.00
5103-11-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-11-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-11-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-11-01035	Alumbrado Publico	\$0.00	\$0.00		\$0.00
5103-11-01036	Mantenimiento Civil	\$0.00	\$0.00		\$0.00
5103-11-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-11-01038	Limpia Publica	\$0.00	\$0.00		\$0.00
5103-11-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-11-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-11-01041	U. Municipal de Catastro	\$0.00	\$0.00		\$0.00
5103-11-01042	Patrimonio Municipal	\$0.00	\$0.00		\$0.00
5103-11-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-11-01044	Direc. de Protección Civil	\$0.00	\$0.00		\$0.00
5103-11-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-12-00000	ESTUDIOS, INVESTIGACIONES Y PROYEC	\$15,000.00	\$0.00	\$0.00	\$15,000.00
5103-12-01001	H. Ayuntamiento	\$15,000.00	\$0.00		\$15,000.00
5103-12-01002	Presidencia	\$0.00	\$0.00		\$0.00
5103-12-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-12-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-12-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-12-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-12-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5103-12-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-12-01009	Tesorería	\$0.00	\$0.00		\$0.00
5103-12-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-12-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5103-12-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-12-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-12-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5103-12-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5103-12-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5103-12-01017	Agencias y Subagencia Mpales.	\$0.00	\$0.00		\$0.00
5103-12-01018	Corrd. Asesores	\$0.00	\$0.00		\$0.00
5103-12-01019	Consejo Consultivo Ciudadana	\$0.00	\$0.00		\$0.00
5103-12-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-12-01021	Secretaria Tecnica	\$0.00	\$0.00		\$0.00
5103-12-01022	Coor. Comunicación Social	\$0.00	\$0.00		\$0.00
5103-12-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-12-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-12-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-12-01026	Coord. Gobernación	\$0.00	\$0.00		\$0.00
5103-12-01027	Registro Civil	\$0.00	\$0.00		\$0.00
5103-12-01028	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-12-01029	Mercados	\$0.00	\$0.00		\$0.00
5103-12-01030	Direc. Salud Municipal	\$0.00	\$0.00		\$0.00
5103-12-01031	Direc. Fomento Educativo y Dptvo.	\$0.00	\$0.00		\$0.00
5103-12-01032	Rastro Municipal	\$0.00	\$0.00		\$0.00
5103-12-01033	Cementerios	\$0.00	\$0.00		\$0.00
5103-12-01034	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-12-01035	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-12-01036	Alumbrado Publico	\$0.00	\$0.00		\$0.00
5103-12-01037	Mantenimiento Civil	\$0.00	\$0.00		\$0.00
5103-12-01038	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-12-01039	Limpia Publica	\$0.00	\$0.00		\$0.00
5103-12-01040	Intendencia	\$0.00	\$0.00		\$0.00
5103-12-01041	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-12-01042	U. Municipal de Catastro	\$0.00	\$0.00		\$0.00
5103-12-01043	Patrimonio Municipal	\$0.00	\$0.00		\$0.00
5103-12-01044	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-12-01045	Direc. Protección Civil	\$0.00	\$0.00		\$0.00
5103-12-01046	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-13-00000	ALMACENAJE, EMBALAJE Y ENVASE	\$54,000.00	\$0.00	\$0.00	\$54,000.00
5103-13-01001	H. Ayuntamiento	\$54,000.00	\$0.00		\$54,000.00
5103-13-01002	Presidencia	\$0.00	\$0.00		\$0.00
5103-13-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-13-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-13-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-13-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-13-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5103-13-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-13-01009	Tesorería	\$0.00	\$0.00		\$0.00
5103-13-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-13-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5103-13-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-13-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-13-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5103-13-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5103-13-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5103-13-01017	Agencias y Subagencia Mpales.	\$0.00	\$0.00		\$0.00
5103-13-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-13-01019	Consejo Consultivo Ciudadana	\$0.00	\$0.00		\$0.00
5103-13-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-13-01021	Secretaria Tecnica	\$0.00	\$0.00		\$0.00
5103-13-01022	Coord. Comunicación Social	\$0.00	\$0.00		\$0.00
5103-13-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-13-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-13-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-13-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-13-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-13-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-13-01029	Direc. Salud Municipal	\$0.00	\$0.00		\$0.00
5103-13-01030	Direc. Fomento Educativo y Dptvo.	\$0.00	\$0.00		\$0.00
5103-13-01031	Rastro Municipal	\$0.00	\$0.00		\$0.00
5103-13-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-13-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-13-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-13-01035	Alumbrado Publico	\$0.00	\$0.00		\$0.00
5103-13-01036	Mantenimiento Civil	\$0.00	\$0.00		\$0.00
5103-13-01037	Parque y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-13-01038	Limpia Publica	\$0.00	\$0.00		\$0.00
5103-13-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-13-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-13-01041	U. Municipal de Catastro	\$0.00	\$0.00		\$0.00
5103-13-01042	Patrimonio Municipal	\$0.00	\$0.00		\$0.00
5103-13-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-13-01044	Direc. Protección Civil	\$0.00	\$0.00		\$0.00
5103-13-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-14-00000	FLETES Y MANIOBRAS	\$13,000.00	\$0.00	\$0.00	\$13,000.00
5103-14-01001	H. Ayuntamiento	\$4,500.00	\$0.00		\$4,500.00
5103-14-01002	Presidencia	\$0.00	\$0.00		\$0.00
5103-14-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-14-01004	Gobernación	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-14-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-14-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-14-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5103-14-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-14-01009	Tesorería	\$0.00	\$0.00		\$0.00
5103-14-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-14-01011	Servicios sociales (DIF)	\$8,500.00	\$0.00		\$8,500.00
5103-14-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-14-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-14-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5103-14-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5103-14-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5103-14-01017	Agencias y Subagencia Mpales.	\$0.00	\$0.00		\$0.00
5103-14-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-14-01019	Consejo Consultivo Ciudadana	\$0.00	\$0.00		\$0.00
5103-14-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-14-01021	Secretaria Tecnica	\$0.00	\$0.00		\$0.00
5103-14-01022	Coord. Comunicación Social	\$0.00	\$0.00		\$0.00
5103-14-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-14-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-14-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-14-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-14-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-14-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-14-01029	Direc. Slud Municipal	\$0.00	\$0.00		\$0.00
5103-14-01030	Direc. Fomento Educativo y Dptvo.	\$0.00	\$0.00		\$0.00
5103-14-01031	Rastro Municipal	\$0.00	\$0.00		\$0.00
5103-14-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-14-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-14-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-14-01035	Alumbrado Publico	\$0.00	\$0.00		\$0.00
5103-14-01036	Mantenimiento Civil	\$0.00	\$0.00		\$0.00
5103-14-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-14-01038	Limpia Publica	\$0.00	\$0.00		\$0.00
5103-14-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-14-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-14-01041	U. Municipal de Catastro	\$0.00	\$0.00		\$0.00
5103-14-01042	Patrimonio Municipal	\$0.00	\$0.00		\$0.00
5103-14-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-14-01044	Direc. Protección Civil	\$0.00	\$0.00		\$0.00
5103-14-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-15-00000	SERVICIOS BANCARIOS Y FINANCIEROS	\$55,000.00	\$0.00	\$0.00	\$55,000.00
5103-15-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5103-15-01002	Presidencia	\$0.00	\$0.00		\$0.00
5103-15-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-15-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-15-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-15-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-15-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5103-15-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-15-01009	Tesorería	\$55,000.00	\$0.00		\$55,000.00
5103-15-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-15-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5103-15-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-15-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-15-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5103-15-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5103-15-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5103-15-01017	Agencia y Subagencia Municipales	\$0.00	\$0.00		\$0.00
5103-15-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-15-01019	Consejo Consultivo Ciudadana	\$0.00	\$0.00		\$0.00
5103-15-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-15-01021	Secretaria Tecnica	\$0.00	\$0.00		\$0.00
5103-15-01022	Coord. Comunicación Social	\$0.00	\$0.00		\$0.00
5103-15-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-15-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-15-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-15-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-15-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-15-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-15-01029	Direc. Salud Municipal	\$0.00	\$0.00		\$0.00
5103-15-01030	Direc. Fomento Educativo y Dptvo.	\$0.00	\$0.00		\$0.00
5103-15-01031	Rastro Municipal	\$0.00	\$0.00		\$0.00
5103-15-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-15-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-15-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-15-01035	Alumbrado Publico	\$0.00	\$0.00		\$0.00
5103-15-01036	Mantenimiento Civil	\$0.00	\$0.00		\$0.00
5103-15-01037	Parque y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-15-01038	Limpia Publica	\$0.00	\$0.00		\$0.00
5103-15-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-15-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-15-01041	U. Municipal de Catastro	\$0.00	\$0.00		\$0.00
5103-15-01042	Patrimonio Municipal	\$0.00	\$0.00		\$0.00
5103-15-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-15-01044	Direc. Protección Civil	\$0.00	\$0.00		\$0.00
5103-15-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-16-00000	SEGUROS DE BIENES PATRIMONIALES	\$485,174.00	\$0.00	\$0.00	\$485,174.00
5103-16-01001	H. Ayuntamiento	\$34,628.00	\$0.00		\$34,628.00
5103-16-01002	Presidencia	\$64,682.00	\$0.00		\$64,682.00
5103-16-01003	Secretaría	\$15,023.00	\$0.00		\$15,023.00
5103-16-01004	Gobernación	\$11,608.00	\$0.00		\$11,608.00
5103-16-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-16-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-16-01007	Desarrollo urbano y obra pública	\$10,390.00	\$0.00		\$10,390.00
5103-16-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-16-01009	Tesorería	\$9,824.00	\$0.00		\$9,824.00
5103-16-01010	Contraloría	\$12,612.00	\$0.00		\$12,612.00
5103-16-01011	Servicios sociales (DIF)	\$16,738.00	\$0.00		\$16,738.00
5103-16-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-16-01013	Sindicatura	\$25,000.00	\$0.00		\$25,000.00
5103-16-01014	Regiduría 1ra.	\$20,928.00	\$0.00		\$20,928.00
5103-16-01015	Regiduría 2da.	\$22,931.00	\$0.00		\$22,931.00
5103-16-01016	Regiduría 3ra.	\$11,048.00	\$0.00		\$11,048.00
5103-16-01017	Agencias y Subagencia Municipales	\$0.00	\$0.00		\$0.00
5103-16-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-16-01019	Consejo Consultivo Ciudadana	\$0.00	\$0.00		\$0.00
5103-16-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-16-01021	Secretaría Tecnica	\$0.00	\$0.00		\$0.00
5103-16-01022	Coord. Comunicación Social	\$10,980.00	\$0.00		\$10,980.00
5103-16-01023	Recursos Humanos	\$5,596.00	\$0.00		\$5,596.00
5103-16-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-16-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-16-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-16-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-16-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-16-01029	Direc. Salud Municipal	\$0.00	\$0.00		\$0.00
5103-16-01030	Direcc. Fomento Educativo y Deptvo.	\$0.00	\$0.00		\$0.00
5103-16-01031	Rastro Municipal	\$0.00	\$0.00		\$0.00
5103-16-01032	Cementerios	\$0.00	\$0.00		\$0.00

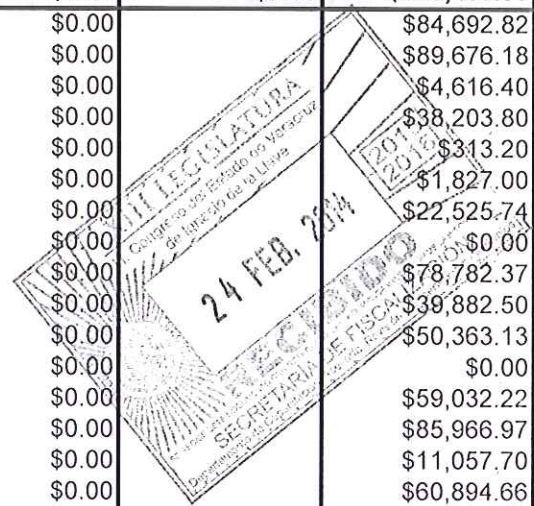


CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-16-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-16-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-16-01035	Alumbrado Publico	\$0.00	\$0.00		\$0.00
5103-16-01036	Mantenimiento Civil	\$10,599.00	\$0.00		\$10,599.00
5103-16-01037	Parque y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-16-01038	Limpia Publica	\$119,047.00	\$0.00		\$119,047.00
5103-16-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-16-01040	Resursos Materiales	\$0.00	\$0.00		\$0.00
5103-16-01041	U. Municipal de Catastro	\$8,350.00	\$0.00		\$8,350.00
5103-16-01042	Patrimonio Municipal	\$0.00	\$0.00		\$0.00
5103-16-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-16-01044	Direcc. Protección Civil	\$75,190.00	\$0.00		\$75,190.00
5103-16-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-17-00000	OTROS IMPUESTOS Y DERECHOS	\$210,901.67	\$0.00	\$0.00	\$210,901.67
5103-17-01001	H. Ayuntamiento	\$11,217.00	\$0.00		\$11,217.00
5103-17-01002	Presidencia	\$16,985.00	\$0.00		\$16,985.00
5103-17-01003	Secretaría	\$5,243.00	\$0.00		\$5,243.00
5103-17-01004	Gobernación	\$1,000.00	\$0.00		\$1,000.00
5103-17-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-17-01006	Desarrollo social	\$6,500.00	\$0.00		\$6,500.00
5103-17-01007	Desarrollo urbano y obra pública	\$5,000.00	\$0.00		\$5,000.00
5103-17-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-17-01009	Tesorería	\$109,182.67	\$0.00		\$109,182.67
5103-17-01010	Contraloría	\$2,781.00	\$0.00		\$2,781.00
5103-17-01011	Servicios sociales (DIF)	\$16,726.00	\$0.00		\$16,726.00
5103-17-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-17-01013	Sindicatura	\$10,088.00	\$0.00		\$10,088.00
5103-17-01014	Regiduría 1ra.	\$6,000.00	\$0.00		\$6,000.00
5103-17-01015	Regiduría 2da.	\$5,000.00	\$0.00		\$5,000.00
5103-17-01016	Regiduría 3ra.	\$3,000.00	\$0.00		\$3,000.00
5103-17-01017	Agencias y Subagencias Municipales	\$0.00	\$0.00		\$0.00
5103-17-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-17-01019	Consejo Consultivo Ciudadana	\$0.00	\$0.00		\$0.00
5103-17-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-17-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5103-17-01022	Coordinación Comunicación Social	\$0.00	\$0.00		\$0.00
5103-17-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-17-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-17-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-17-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-17-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-17-01028	Mercados	\$8,179.00	\$0.00		\$8,179.00
5103-17-01029	Direc. Salud Municipal	\$0.00	\$0.00		\$0.00
5103-17-01030	Direc. Fomento Educativo y Dptvo.	\$0.00	\$0.00		\$0.00
5103-17-01031	Rastro Municipal	\$0.00	\$0.00		\$0.00
5103-17-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-17-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-17-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-17-01035	Alumbrado Publico	\$0.00	\$0.00		\$0.00
5103-17-01036	Mantenimiento Civil	\$0.00	\$0.00		\$0.00
5103-17-01037	Parque y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-17-01038	Limpia Publica	\$0.00	\$0.00		\$0.00
5103-17-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-17-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-17-01041	U. Municipal de Catastro	\$0.00	\$0.00		\$0.00
5103-17-01042	Patrimonio Municipal	\$0.00	\$0.00		\$0.00
5103-17-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-17-01044	Direc. Protección Civil	\$4,000.00	\$0.00		\$4,000.00
5103-17-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-18-00000	AVALUOS	\$0.00	\$0.00	\$0.00	\$0.00
5103-18-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5103-18-01002	Presidencia	\$0.00	\$0.00		\$0.00
5103-18-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-18-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-18-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-18-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-18-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5103-18-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-18-01009	Tesorería	\$0.00	\$0.00		\$0.00
5103-18-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-18-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5103-18-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-18-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-18-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5103-18-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5103-18-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5103-18-01017	Agencias y Subagencias Municipales	\$0.00	\$0.00		\$0.00
5103-18-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-18-01019	Cons. Consultivo Ciudadana	\$0.00	\$0.00		\$0.00
5103-18-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-18-01021	Secretaria Tecnica	\$0.00	\$0.00		\$0.00
5103-18-01022	Coord. Comunicación Social	\$0.00	\$0.00		\$0.00
5103-18-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-18-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-18-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-18-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-18-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-18-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-18-01029	Direc. Salud Municipal	\$0.00	\$0.00		\$0.00
5103-18-01030	Direc. Fomento Educativo y Dptvo.	\$0.00	\$0.00		\$0.00
5103-18-01031	Rastro Municipal	\$0.00	\$0.00		\$0.00
5103-18-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-18-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-18-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-18-01035	Alumbrado Publico	\$0.00	\$0.00		\$0.00
5103-18-01036	Mantenimiento Civil	\$0.00	\$0.00		\$0.00
5103-18-01037	Parque Y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-18-01038	Limpia Publica	\$0.00	\$0.00		\$0.00
5103-18-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-18-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-18-01041	U. Municipal de Catastro	\$0.00	\$0.00		\$0.00
5103-18-01042	Patrimonio Municipal	\$0.00	\$0.00		\$0.00
5103-18-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-18-01044	Direc. de Preotección Civil	\$0.00	\$0.00		\$0.00
5103-18-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-19-00000	C. Y M. DE MOBILIARIO Y EQUIPO	\$53,003.53	\$0.00	\$0.00	\$53,003.53
5103-19-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5103-19-01002	Presidencia	\$1,187.00	\$0.00		\$1,187.00
5103-19-01003	Secretaría	\$420.00	\$0.00		\$420.00
5103-19-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-19-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-19-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-19-01007	Desarrollo urbano y obra pública	\$3,547.11	\$0.00		\$3,547.11
5103-19-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-19-01009	Tesorería	\$4,580.99	\$0.00		\$4,580.99
5103-19-01010	Contraloría	\$1,839.99	\$0.00		\$1,839.99
5103-19-01011	Servicios sociales (DIF)	\$1,727.24	\$0.00		\$1,727.24
5103-19-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-19-01013	Sindicatura	\$11,299.07	\$0.00		\$11,299.07

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-19-01014	Regiduria 1ra.	\$3,950.96	\$0.00		\$3,950.96
5103-19-01015	Regiduria 2da.	\$348.00	\$0.00		\$348.00
5103-19-01016	Regiduria 3ra.	\$3,508.00	\$0.00		\$3,508.00
5103-19-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5103-19-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-19-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5103-19-01020	Oficialia MAYor	\$0.00	\$0.00		\$0.00
5103-19-01021	Secretaria Técnica	\$1,666.72	\$0.00		\$1,666.72
5103-19-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5103-19-01023	Recursos Humanos	\$2,900.00	\$0.00		\$2,900.00
5103-19-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-19-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-19-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-19-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-19-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-19-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5103-19-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5103-19-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5103-19-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-19-01033	Bibliotecas	\$940.61	\$0.00		\$940.61
5103-19-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-19-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5103-19-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5103-19-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-19-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5103-19-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-19-01040	Recursos Materiales	\$450.00	\$0.00		\$450.00
5103-19-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5103-19-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5103-19-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-19-01044	Dir. Protección Civil	\$14,637.84	\$0.00		\$14,637.84
5103-19-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-20-00000	C. Y M. DE EQUIPO DE COMPUTO	\$18,078.97	\$0.00	\$0.00	\$18,078.97
5103-20-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5103-20-01002	Presidencia	\$235.00	\$0.00		\$235.00
5103-20-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-20-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-20-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-20-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-20-01007	Desarrollo urbano y obra pública	\$12,338.37	\$0.00		\$12,338.37
5103-20-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-20-01009	Tesorería	\$3,000.00	\$0.00		\$3,000.00
5103-20-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-20-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5103-20-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-20-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-20-01014	Regiduria 1ra.	\$0.00	\$0.00		\$0.00
5103-20-01015	Regiduria 2da.	\$0.00	\$0.00		\$0.00
5103-20-01016	Regiduria 3ra.	\$0.00	\$0.00		\$0.00
5103-20-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5103-20-01018	Coor. Asesores	\$0.00	\$0.00		\$0.00
5103-20-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5103-20-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-20-01021	Secretaria Técnica	\$2,505.60	\$0.00		\$2,505.60
5103-20-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5103-20-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-20-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-20-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-20-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-20-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00

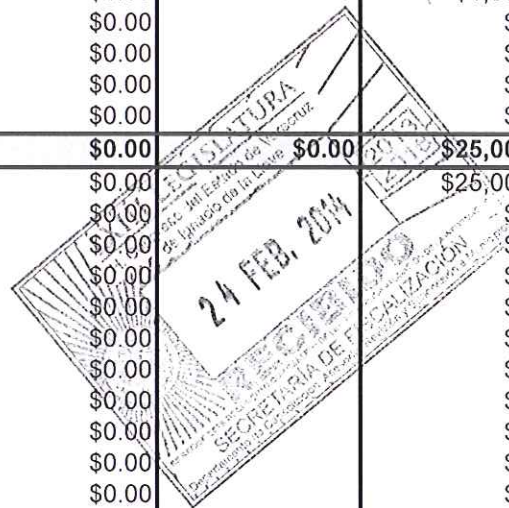
CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-20-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-20-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5103-20-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5103-20-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5103-20-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-20-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-20-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-20-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5103-20-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5103-20-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-20-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5103-20-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-20-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-20-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5103-20-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5103-20-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-20-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5103-20-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-21-00000	C. Y M. DE VEHICULOS	\$820,467.93	\$0.00	\$0.00	\$820,467.93
5103-21-01001	H. Ayuntamiento	\$84,692.82	\$0.00		\$84,692.82
5103-21-01002	Presidencia	\$89,676.18	\$0.00		\$89,676.18
5103-21-01003	Secretaría	\$4,616.40	\$0.00		\$4,616.40
5103-21-01004	Gobernación	\$38,203.80	\$0.00		\$38,203.80
5103-21-01005	Desarrollo económico	\$313.20	\$0.00		\$313.20
5103-21-01006	Desarrollo social	\$1,827.00	\$0.00		\$1,827.00
5103-21-01007	Desarrollo urbano y obra pública	\$22,525.74	\$0.00		\$22,525.74
5103-21-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-21-01009	Tesorería	\$78,782.37	\$0.00		\$78,782.37
5103-21-01010	Contraloría	\$39,882.50	\$0.00		\$39,882.50
5103-21-01011	Servicios sociales (DIF)	\$50,363.13	\$0.00		\$50,363.13
5103-21-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-21-01013	Sindicatura	\$59,032.22	\$0.00		\$59,032.22
5103-21-01014	Regiduría 1ra.	\$85,966.97	\$0.00		\$85,966.97
5103-21-01015	Regiduría 2da.	\$11,057.70	\$0.00		\$11,057.70
5103-21-01016	Regiduría 3ra.	\$60,894.66	\$0.00		\$60,894.66
5103-21-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5103-21-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-21-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5103-21-01020	Oficialía Mayor	\$0.00	\$0.00		\$0.00
5103-21-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5103-21-01022	Coor. Com. Social	\$23,310.78	\$0.00		\$23,310.78
5103-21-01023	Recursos Humanos	\$9,363.75	\$0.00		\$9,363.75
5103-21-01024	Archivo Histórico	\$0.00	\$0.00		\$0.00
5103-21-01025	U. Eventos y Acción Social	\$10,379.10	\$0.00		\$10,379.10
5103-21-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-21-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-21-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-21-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5103-21-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5103-21-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5103-21-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-21-01033	Bibliotecas	\$595.88	\$0.00		\$595.88
5103-21-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-21-01035	Alumbrado Público	\$3,949.65	\$0.00		\$3,949.65
5103-21-01036	Mantto. Civil	\$57,029.61	\$0.00		\$57,029.61
5103-21-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-21-01038	Limpia Pública	\$15,926.22	\$0.00		\$15,926.22
5103-21-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-21-01040	Recursos Materiales	\$43,106.13	\$0.00		\$43,106.13
5103-21-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00



CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-21-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5103-21-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-21-01044	Dir. Protección Civil	\$28,972.14	\$0.00		\$28,972.14
5103-21-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-22-00000	C. Y M. DE MAQUINARIA Y EQUIPO PESAD	\$768,876.29	\$0.00	\$0.00	\$768,876.29
5103-22-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5103-22-01002	Presidencia	\$0.00	\$0.00		\$0.00
5103-22-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-22-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-22-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-22-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-22-01007	Desarrollo urbano y obra pública	\$85,000.00	\$0.00		\$85,000.00
5103-22-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-22-01009	Tesorería	\$0.00	\$0.00		\$0.00
5103-22-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-22-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5103-22-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-22-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-22-01014	Regiduría 1ra.	\$14,417.64	\$0.00		\$14,417.64
5103-22-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5103-22-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5103-22-01017	Agencias y Sub. Agenc. Mpaes.	\$0.00	\$0.00		\$0.00
5103-22-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-22-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5103-22-01020	Oficialía Mayor	\$0.00	\$0.00		\$0.00
5103-22-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5103-22-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5103-22-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-22-01024	Archivo Histórico	\$0.00	\$0.00		\$0.00
5103-22-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-22-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-22-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-22-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-22-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5103-22-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5103-22-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5103-22-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-22-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-22-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-22-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5103-22-01036	Mantto. Civil	\$11,310.00	\$0.00		\$11,310.00
5103-22-01037	Parques y Jardines Ornato	\$1,288.20	\$0.00		\$1,288.20
5103-22-01038	Limpia Pública	\$637,460.69	\$0.00		\$637,460.69
5103-22-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-22-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-22-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5103-22-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5103-22-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-22-01044	Dir. protección Civil	\$19,399.76	\$0.00		\$19,399.76
5103-22-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-23-00000	C. Y M. DE INMUEBLE (EDIFICIOS PUBLICO	\$584,165.72	\$0.00	\$0.00	\$584,165.72
5103-23-01001	H. Ayuntamiento	\$418,252.00	\$0.00		\$418,252.00
5103-23-01002	Presidencia	\$18,774.00	\$0.00		\$18,774.00
5103-23-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-23-01004	Gobernación	\$6,420.00	\$0.00		\$6,420.00
5103-23-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-23-01006	Desarrollo social	\$3,352.46	\$0.00		\$3,352.46
5103-23-01007	Desarrollo urbano y obra pública	\$33,992.00	\$0.00		\$33,992.00

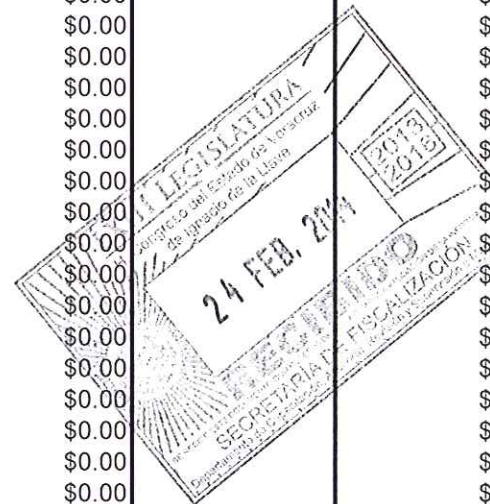
CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1º MODIFICACION PRESUPUESTO EGRESOS
5103-23-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-23-01009	Tesorería	\$1,837.50	\$0.00		\$1,837.50
5103-23-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-23-01011	Servicios sociales (DIF)	\$30,294.00	\$0.00		\$30,294.00
5103-23-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-23-01013	Sindicatura	\$4,176.00	\$0.00		\$4,176.00
5103-23-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5103-23-01015	Regiduría 2da.	\$3,892.00	\$0.00		\$3,892.00
5103-23-01016	Regiduría 3ra.	\$3,655.00	\$0.00		\$3,655.00
5103-23-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5103-23-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-23-01019	Cons. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5103-23-01020	Oficialía Mayor	\$0.00	\$0.00		\$0.00
5103-23-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5103-23-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5103-23-01023	Recursos Humanos	\$5,500.00	\$0.00		\$5,500.00
5103-23-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-23-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-23-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-23-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-23-01028	Mercados	\$10,943.76	\$0.00		\$10,943.76
5103-23-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5103-23-01030	Dir. Fom. Educat. Deptvo.	\$8,500.00	\$0.00		\$8,500.00
5103-23-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5103-23-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-23-01033	Bibliotecas	\$6,792.00	\$0.00		\$6,792.00
5103-23-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-23-01035	Alumbrado público	\$0.00	\$0.00		\$0.00
5103-23-01036	Mantto. Civil	\$15,400.00	\$0.00		\$15,400.00
5103-23-01037	Parques y Jardines Ornato	\$12,385.00	\$0.00		\$12,385.00
5103-23-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5103-23-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-23-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-23-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5103-23-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5103-23-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-23-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5103-23-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-24-00000	IMPRESIONES Y PUBLICACIONES	\$3,496,468.52	\$0.00	\$1,000,000.00	\$2,496,468.52
5103-24-01001	H. Ayuntamiento	\$3,335,016.68	\$0.00	\$1,000,000.00	\$2,335,016.68
5103-24-01002	Presidencia	\$0.00	\$0.00		\$0.00
5103-24-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-24-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-24-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-24-01006	Desarrollo social	\$2,030.00	\$0.00		\$2,030.00
5103-24-01007	Desarrollo urbano y obra pública	\$661.20	\$0.00		\$661.20
5103-24-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-24-01009	Tesorería	\$37,827.60	\$0.00		\$37,827.60
5103-24-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-24-01011	Servicios sociales (DIF)	\$46,534.40	\$0.00		\$46,534.40
5103-24-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-24-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-24-01014	Regiduría 1ra.	\$4,988.00	\$0.00		\$4,988.00
5103-24-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5103-24-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5103-24-01017	Agencias y Sub. Agenc. Mpales.	\$6,795.04	\$0.00		\$6,795.04
5103-24-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-24-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5103-24-01020	Oficialía Mayor	\$0.00	\$0.00		\$0.00
5103-24-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-24-01022	Coor. Com. Social	\$52,907.60	\$0.00		\$52,907.60
5103-24-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-24-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-24-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-24-01026	Registro Civil	\$4,524.00	\$0.00		\$4,524.00
5103-24-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-24-01028	Mercados	\$4,176.00	\$0.00		\$4,176.00
5103-24-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5103-24-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5103-24-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5103-24-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-24-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-24-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-24-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5103-24-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5103-24-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-24-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5103-24-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-24-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-24-01041	U. Mpal. de Catastro	\$1,008.00	\$0.00		\$1,008.00
5103-24-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5103-24-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-24-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5103-24-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-25-00000	ATENCIÓN A VISITANTES	\$25,000.00	\$0.00	\$0.00	\$25,000.00
5103-25-01001	H. Ayuntamiento	\$25,000.00	\$0.00		\$25,000.00
5103-25-01002	Presidencia	\$0.00	\$0.00		\$0.00
5103-25-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-25-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-25-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-25-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-25-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5103-25-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-25-01009	Tesorería	\$0.00	\$0.00		\$0.00
5103-25-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-25-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5103-25-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-25-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-25-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5103-25-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5103-25-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5103-25-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5103-25-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-25-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5103-25-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-25-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5103-25-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5103-25-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-25-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-25-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-25-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-25-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-25-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-25-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5103-25-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5103-25-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5103-25-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-25-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-25-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-25-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00

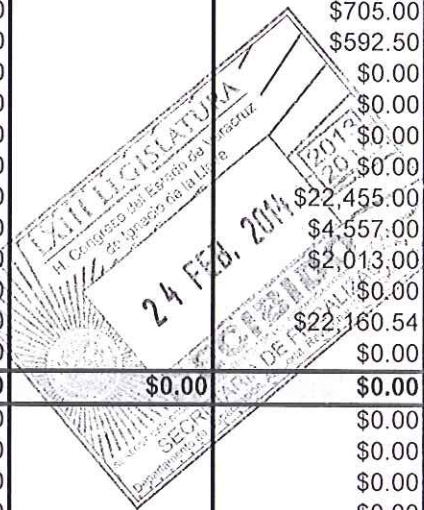


CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-25-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5103-25-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-25-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5103-25-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-25-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-25-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5103-25-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5103-25-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-25-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5103-25-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-26-00000	ACTIVIDADES CIVICAS Y FESTIVIDADES	\$11,731,259.00	\$0.00	\$0.00	\$11,731,259.00
5103-26-01001	H. Ayuntamiento	\$11,500,000.00	\$0.00		\$11,500,000.00
5103-26-01002	Presidencia	\$12,759.00	\$0.00		\$12,759.00
5103-26-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-26-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-26-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-26-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-26-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5103-26-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-26-01009	Tesorería	\$0.00	\$0.00		\$0.00
5103-26-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-26-01011	Servicios sociales (DIF)	\$210,000.00	\$0.00		\$210,000.00
5103-26-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-26-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-26-01014	Regiduria 1ra.	\$0.00	\$0.00		\$0.00
5103-26-01015	Regiduria 2da.	\$0.00	\$0.00		\$0.00
5103-26-01016	Regiduria 3ra.	\$0.00	\$0.00		\$0.00
5103-26-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5103-26-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-26-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5103-26-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-26-01021	Secretaria Técnica	\$0.00	\$0.00		\$0.00
5103-26-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5103-26-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-26-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-26-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-26-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-26-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-26-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-26-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5103-26-01030	Dir. Fom. Educat. Deptvo.	\$8,500.00	\$0.00		\$8,500.00
5103-26-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5103-26-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-26-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-26-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-26-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5103-26-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5103-26-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-26-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5103-26-01039	intendencia	\$0.00	\$0.00		\$0.00
5103-26-01040	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-26-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5103-26-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5103-26-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-26-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5103-26-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-27-00000	CONGRESOS Y CONVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00
5103-27-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5103-27-01002	Presidencia	\$0.00	\$0.00		\$0.00

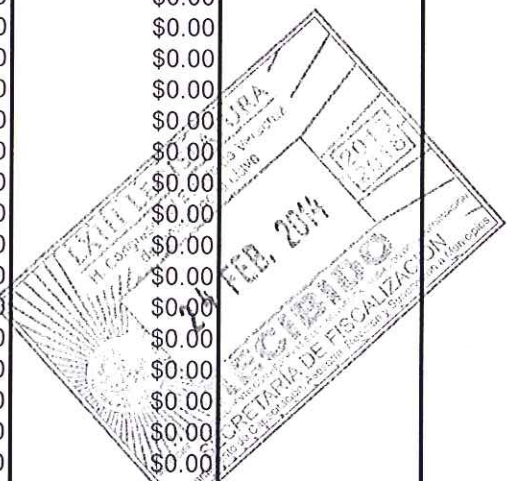
CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-27-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-27-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-27-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-27-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-27-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5103-27-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-27-01009	Tesorería	\$0.00	\$0.00		\$0.00
5103-27-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-27-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5103-27-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-27-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-27-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5103-27-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5103-27-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5103-27-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5103-27-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-27-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5103-27-01020	Oficialía Mayor	\$0.00	\$0.00		\$0.00
5103-27-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5103-27-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5103-27-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-27-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-27-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-27-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-27-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-27-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-27-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5103-27-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5103-27-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5103-27-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-27-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-27-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-27-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5103-27-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5103-27-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-27-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5103-27-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-27-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-27-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5103-27-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5103-27-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-27-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5103-27-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-28-00000	VIATICOS	\$1,498,620.83	\$0.00	\$0.00	\$1,498,620.83
5103-28-01001	H. Ayuntamiento	\$34,342.26	\$0.00		\$34,342.26
5103-28-01002	Presidencia	\$496,514.37	\$0.00		\$496,514.37
5103-28-01003	Secretaria	\$21,096.30	\$0.00		\$21,096.30
5103-28-01004	Gobernación	\$5,587.26	\$0.00		\$5,587.26
5103-28-01005	Desarrollo económico	\$4,341.15	\$0.00		\$4,341.15
5103-28-01006	Desarrollo social	\$17,987.25	\$0.00		\$17,987.25
5103-28-01007	Desarrollo urbano y obra pública	\$89,820.80	\$0.00		\$89,820.80
5103-28-01008	Ecología	\$5,788.95	\$0.00		\$5,788.95
5103-28-01009	Tesorería	\$200,690.40	\$0.00		\$200,690.40
5103-28-01010	Contraloría	\$159,212.63	\$0.00		\$159,212.63
5103-28-01011	Servicios sociales (DIF)	\$105,239.61	\$0.00		\$105,239.61
5103-28-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-28-01013	Sindicatura	\$74,059.71	\$0.00		\$74,059.71
5103-28-01014	Regiduría 1ra.	\$12,558.00	\$0.00		\$12,558.00
5103-28-01015	Regiduría 2da.	\$17,346.15	\$0.00		\$17,346.15
5103-28-01016	Regiduría 3ra.	\$57,210.72	\$0.00		\$57,210.72



CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-28-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5103-28-01018	Coord. Asesores	\$840.00	\$0.00		\$840.00
5103-28-01019	Con. Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5103-28-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-28-01021	Secretaria Técnica	\$0.00	\$0.00		\$0.00
5103-28-01022	Coor. Com. Social	\$9,001.50	\$0.00		\$9,001.50
5103-28-01023	Recursos Humanos	\$7,956.00	\$0.00		\$7,956.00
5103-28-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-28-01025	U. Eventos y Acción Social	\$16,724.72	\$0.00		\$16,724.72
5103-28-01026	Registro Civil	\$20,525.63	\$0.00		\$20,525.63
5103-28-01027	Asesoría Jurídico	\$70,838.40	\$0.00		\$70,838.40
5103-28-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-28-01029	Dir. Salud Mpal.	\$3,108.00	\$0.00		\$3,108.00
5103-28-01030	Dir. Fom. Educat. Deptvo.	\$12,300.00	\$0.00		\$12,300.00
5103-28-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5103-28-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-28-01033	Bibliotecas	\$3,048.00	\$0.00		\$3,048.00
5103-28-01034	Casa de Cultura	\$705.00	\$0.00		\$705.00
5103-28-01035	Alumbrado Público	\$592.50	\$0.00		\$592.50
5103-28-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5103-28-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-28-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5103-28-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-28-01040	Recursos Materiales	\$22,455.00	\$0.00		\$22,455.00
5103-28-01041	U. Mpal. de Catastro	\$4,557.00	\$0.00		\$4,557.00
5103-28-01042	Patrimonio Mpal.	\$2,013.00	\$0.00		\$2,013.00
5103-28-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-28-01044	Dir. Protección Civil	\$22,160.54	\$0.00		\$22,160.54
5103-28-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-29-00000	TRASLADOS LOCALES	\$0.00	\$0.00	\$0.00	\$0.00
5103-29-01001	H. Ayuntamiento	\$0.00	\$0.00		\$0.00
5103-29-01002	Presidencia	\$0.00	\$0.00		\$0.00
5103-29-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-29-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-29-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-29-01006	Desarrollo social	\$0.00	\$0.00		\$0.00
5103-29-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5103-29-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-29-01009	Tesorería	\$0.00	\$0.00		\$0.00
5103-29-01010	Contraloría	\$0.00	\$0.00		\$0.00
5103-29-01011	Servicios sociales (DIF)	\$0.00	\$0.00		\$0.00
5103-29-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-29-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-29-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5103-29-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5103-29-01016	Regiduría 3ra.	\$0.00	\$0.00		\$0.00
5103-29-01017	Agencias y Sub. Agenc. Mpales.	\$0.00	\$0.00		\$0.00
5103-29-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-29-01019	Con Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5103-29-01020	Oficialia Mayor	\$0.00	\$0.00		\$0.00
5103-29-01021	Secretaria Técnica	\$0.00	\$0.00		\$0.00
5103-29-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5103-29-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-29-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-29-01025	U. Eventos y Acción Social	\$0.00	\$0.00		\$0.00
5103-29-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-29-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-29-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-29-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5103-29-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00



CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-29-01031	Rastro Mpal.	\$0.00	\$0.00		\$0.00
5103-29-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-29-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-29-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-29-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5103-29-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5103-29-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-29-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5103-29-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-29-01040	Recursos Materiales	\$0.00	\$0.00		\$0.00
5103-29-01041	U. Mpal. de Catastro	\$0.00	\$0.00		\$0.00
5103-29-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5103-29-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-29-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00
5103-29-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5103-30-00000	DIVERSOS	\$23,947.00	\$0.00	\$0.00	\$23,947.00
5103-30-01001	H. Ayuntamiento	\$8,939.00	\$0.00		\$8,939.00
5103-30-01002	Presidencia	\$3,982.00	\$0.00		\$3,982.00
5103-30-01003	Secretaría	\$0.00	\$0.00		\$0.00
5103-30-01004	Gobernación	\$0.00	\$0.00		\$0.00
5103-30-01005	Desarrollo económico	\$0.00	\$0.00		\$0.00
5103-30-01006	Desarrollo social	\$696.00	\$0.00		\$696.00
5103-30-01007	Desarrollo urbano y obra pública	\$0.00	\$0.00		\$0.00
5103-30-01008	Ecología	\$0.00	\$0.00		\$0.00
5103-30-01009	Tesorería	\$260.00	\$0.00		\$260.00
5103-30-01010	Contraloría	\$4,037.00	\$0.00		\$4,037.00
5103-30-01011	Servicios sociales (DIF)	\$957.00	\$0.00		\$957.00
5103-30-01012	Seguridad pública	\$0.00	\$0.00		\$0.00
5103-30-01013	Sindicatura	\$0.00	\$0.00		\$0.00
5103-30-01014	Regiduría 1ra.	\$0.00	\$0.00		\$0.00
5103-30-01015	Regiduría 2da.	\$0.00	\$0.00		\$0.00
5103-30-01016	regiduría 3ra.	\$0.00	\$0.00		\$0.00
5103-30-01017	Agencias y Sub. Agenc. Mpaes.	\$0.00	\$0.00		\$0.00
5103-30-01018	Coord. Asesores	\$0.00	\$0.00		\$0.00
5103-30-01019	Con Cons. Ciudadana	\$0.00	\$0.00		\$0.00
5103-30-01020	Oficialía Mayor	\$0.00	\$0.00		\$0.00
5103-30-01021	Secretaría Técnica	\$0.00	\$0.00		\$0.00
5103-30-01022	Coor. Com. Social	\$0.00	\$0.00		\$0.00
5103-30-01023	Recursos Humanos	\$0.00	\$0.00		\$0.00
5103-30-01024	Archivo Historico	\$0.00	\$0.00		\$0.00
5103-30-01025	U. Eventos y Acción Social	\$261.00	\$0.00		\$261.00
5103-30-01026	Registro Civil	\$0.00	\$0.00		\$0.00
5103-30-01027	Asesoría Jurídico	\$0.00	\$0.00		\$0.00
5103-30-01028	Mercados	\$0.00	\$0.00		\$0.00
5103-30-01029	Dir. Salud Mpal.	\$0.00	\$0.00		\$0.00
5103-30-01030	Dir. Fom. Educat. Deptvo.	\$0.00	\$0.00		\$0.00
5103-30-01031	Rastro Mpal.	\$1,000.00	\$0.00		\$1,000.00
5103-30-01032	Cementerios	\$0.00	\$0.00		\$0.00
5103-30-01033	Bibliotecas	\$0.00	\$0.00		\$0.00
5103-30-01034	Casa de Cultura	\$0.00	\$0.00		\$0.00
5103-30-01035	Alumbrado Público	\$0.00	\$0.00		\$0.00
5103-30-01036	Mantto. Civil	\$0.00	\$0.00		\$0.00
5103-30-01037	Parques y Jardines Ornato	\$0.00	\$0.00		\$0.00
5103-30-01038	Limpia Pública	\$0.00	\$0.00		\$0.00
5103-30-01039	Intendencia	\$0.00	\$0.00		\$0.00
5103-30-01040	Recursos Materiales	\$3,645.00	\$0.00		\$3,645.00
5103-30-01041	U. Mpal. de Catastro	\$170.00	\$0.00		\$170.00
5103-30-01042	Patrimonio Mpal.	\$0.00	\$0.00		\$0.00
5103-30-01043	Servicios Generales	\$0.00	\$0.00		\$0.00
5103-30-01044	Dir. Protección Civil	\$0.00	\$0.00		\$0.00




CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5103-30-01045	Eventos Especiales	\$0.00	\$0.00		\$0.00
5104-00-00000	AYUDAS SUBSIDIOS Y TRANSFERENCIAS	\$6,945,735.00	\$0.00	\$0.00	\$6,945,735.00
5104-01-00000	AYUDAS SUBSIDIOS Y TRANSFERENCIAS	\$6,945,735.00	\$0.00	\$0.00	\$6,945,735.00
5104-01-01001	Ayudas asistenciales	\$4,694,868.00	\$0.00		\$4,694,868.00
5104-01-01002	Ayudas a agrupaciones e instituciones	\$808,224.00	\$0.00		\$808,224.00
5104-01-01003	Ayudas culturales	\$112,213.00	\$0.00		\$112,213.00
5104-01-01004	Otras ayudas	\$275,430.00	\$0.00		\$275,430.00
5104-01-01005	Subsidio de predial	\$1,055,000.00	\$0.00		\$1,055,000.00
5104-01-01006	Subsidio por recolección	\$0.00	\$0.00		\$0.00
5104-01-01007	Otros subsidios	\$0.00	\$0.00		\$0.00
5104-01-01008	Aportación municipal para obras y accion	\$0.00	\$0.00		\$0.00
5104-01-01009	Descuentos Basura	\$0.00	\$0.00		\$0.00
5104-01-01010	DIF MUNICIPAL	\$0.00	\$0.00		\$0.00
5104-01-01011	Diversas	\$0.00	\$0.00		\$0.00
5201-00-00000	BIENES MUEBLES	\$121,475.00	\$0.00	\$0.00	\$121,475.00
5201-01-00000	MOBILIARIO Y EQUIPO DE OFICINA	\$48,300.00	\$0.00	\$0.00	\$48,300.00
5201-01-01038	(2) Sillón Ejecutivo C/Descansabrazos	\$8,000.00	\$0.00		\$8,000.00
5201-01-01040	(50) Sillas Apilables Cromada P/Visitas	\$3,500.00	\$0.00		\$3,500.00
5201-01-01041	2 Climas Tipo Mini Split 18,000 BTU Mca.GL	\$11,000.00	\$0.00		\$11,000.00
5201-01-01065	Fax Sharp UX Termico	\$1,900.00	\$0.00		\$1,900.00
5201-01-01072	Mob de oficina (mesa, silla ejecutiva,)	\$15,100.00	\$0.00		\$15,100.00
5201-01-01110	Escritorio ejecutivo Innovex	\$5,200.00	\$0.00		\$5,200.00
5201-01-01147	Mesa de madera de pino c/triplay de pino	\$3,600.00	\$0.00		\$3,600.00
5201-02-00000	OBRAS DE ARTE Y DECORACION	\$0.00	\$0.00	\$0.00	\$0.00
5201-02-01001	INGRESOS MUNICIPALES (cuenta nueva por	\$0.00	\$0.00		\$0.00
5201-03-00000	EQUIPO AUDIO VISUAL Y FOTOGRAFICO	\$6,000.00	\$0.00	\$0.00	\$6,000.00
5201-03-01016	camara fotografica canon mem.1Gb	\$0.00	\$0.00		\$0.00
5201-03-01019	Cam Fotográfica Canon Eos Rebel XT kit f	\$3,500.00	\$0.00		\$3,500.00
5201-03-01025	Cámara Digital CYBER 950 1	\$2,500.00	\$0.00		\$2,500.00
5201-03-01028	Proyector multimedia	\$0.00	\$0.00		\$0.00
5201-04-00000	BIENES PARA BIBLIOTECAS Y MUSEOS	\$0.00	\$0.00	\$0.00	\$0.00
5201-04-01001	INGRESOS MUNICIPALES (cuenta nueva por	\$0.00	\$0.00		\$0.00
5201-05-00000	MAQUINARIA Y EQUIPO DE CONSTRUCCIO	\$0.00	\$0.00	\$0.00	\$0.00
5201-05-01001	INGRESOS MUNICIPALES (cuenta nueva por	\$0.00	\$0.00		\$0.00
5201-06-00000	EQUIPOS Y APARATOS DE COMUNICACIO	\$13,500.00	\$0.00	\$0.00	\$13,500.00
5201-06-01001	Radios Portatiles mca. Motorola Mod. PRO215	\$13,500.00	\$0.00		\$13,500.00
5201-07-00000	EQUIPO DE COMPUTO	\$33,500.00	\$0.00	\$0.00	\$33,500.00
5201-07-01012	(3) Impresoras HP Laser Jet P1102	\$4,500.00	\$0.00		\$4,500.00
5201-07-01027	Regulador No break	\$6,000.00	\$0.00		\$6,000.00
5201-07-01029	2 Laptop Toshiba 2.2 15.6" Win7 Webcam	\$23,000.00	\$0.00		\$23,000.00
5201-08-00000	EQUIPO DE SEÑALAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00
5201-08-01001	INGRESOS MUNICIPALES (cuenta nueva por	\$0.00	\$0.00		\$0.00
5201-09-00000	EQUIPO DE ENGENIERIA Y DIBUJO	\$0.00	\$0.00	\$0.00	\$0.00
5201-09-01001	INGRESOS MUNICIPALES (cuenta nueva por	\$0.00	\$0.00		\$0.00
5201-10-00000	EQUIPOS DE MEDICIÓN	\$0.00	\$0.00	\$0.00	\$0.00
5201-10-01001	INGRESOS MUNICIPALES (cuenta nueva por	\$0.00	\$0.00		\$0.00
5201-11-00000	EQUIPOS DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00
5201-11-01007	Vehiculos Compactos 4 cilindros	\$0.00	\$0.00		\$0.00
5201-12-00000	HERRAMIENTAS	\$20,175.00	\$0.00	\$0.00	\$20,175.00
5201-12-01002	(1) Escalera tijera de 3.10 mts.	\$2,500.00	\$0.00		\$2,500.00
5201-12-01003	(1) Podadora 22" Briggs GHP	\$4,300.00	\$0.00		\$4,300.00
5201-12-01021	Escalera de Tijera	\$1,880.00	\$0.00		\$1,880.00
5201-12-01024	Bomba sumerg. Mod. 108-CIM 1/2 H.P.	\$0.00	\$0.00		\$0.00
5201-12-01026	Equipo Manual para desazolve de drenaje	\$0.00	\$0.00		\$0.00
5201-12-01027	Desbrozadora Oleo-Mac de 1 HP c/cuchilla	\$3,995.00	\$0.00		\$3,995.00
5201-12-01032	Podadora Pasto Murray 22" Briggs 5.5 HP	\$7,500.00	\$0.00		\$7,500.00

CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5201-13-00000	ANIMALES DE TRABAJO Y REPRODUCCION	\$0.00	\$0.00	\$0.00	\$0.00
5201-13-01001	INGRESOS MUNICIPALES (cuenta nueva por	\$0.00	\$0.00		\$0.00
5201-14-00000	ARMAMENTO Y EQUIPO PARA POLICIA	\$0.00	\$0.00	\$0.00	\$0.00
5201-14-01001	INGRESOS MUNICIPALES (cuenta nueva por	\$0.00			
5201-15-00000	OTROS BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$0.00
5201-15-01014	Manguera Contra incendio Sintex doble cap	\$0.00	\$0.00		\$0.00
5202-00-00000	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00
5202-01-00000	TERRENOS	\$0.00	\$0.00	\$0.00	\$0.00
5202-01-01001	INGRESOS MUNICIPALES (cuenta nueva por	\$0.00	\$0.00		\$0.00
5202-02-00000	EDIFICIOS	\$0.00	\$0.00	\$0.00	\$0.00
5202-02-01001	INGRESOS MUNICIPALES (cuenta nueva por	\$0.00	\$0.00		\$0.00
5301-00-00000	OBRA PÚBLICA Y ACCIONES	\$1,451,000.00	\$1,300,000.00	\$0.00	\$2,751,000.00
5301-01-00000	AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00
5301-01-01303	introduccion de agua potable colonias margina	\$0.00	\$0.00		\$0.00
5301-02-00000	DRENAJE, LETRINAS Y ALCANTARILLADO	\$751,000.00	\$0.00	\$0.00	\$751,000.00
5301-02-01101	Limpieza Canal cielo abierto col. Manuel Ram	\$227,000.00	\$0.00		\$227,000.00
5301-02-01102	Limp. y Des.Canal Lopez Portillo	\$524,000.00	\$0.00		\$524,000.00
5301-02-01103	Limp. y Des. Canal Av. Tepeyac	\$0.00	\$0.00		\$0.00
5301-02-01101	Limpieza de canales y alcantarillas localidad	\$0.00	\$0.00		\$0.00
5301-02-01314	Construccion de tapas de registro drenajes	\$0.00	\$0.00		\$0.00
5301-03-00000	URBANIZACIÓN MUNICIPAL	\$700,000.00	\$0.00	\$0.00	\$700,000.00
5301-03-01104	Rehabilitacion de calles colonias	\$150,000.00	\$0.00		\$150,000.00
5301-03-01108	Rehabilitacion Asfalto Terminal-semaforo	\$0.00	\$0.00		\$0.00
5301-03-01202	Construccion de Pavimento hidraulico varias c	\$550,000.00	\$0.00		\$550,000.00
5301-04-00000	ELECTRIFICACIÓN RURAL Y DE COLONIAS	\$0.00	\$0.00	\$0.00	\$0.00
5301-04-01101	Suministro energía eléctrica	\$0.00	\$0.00		\$0.00
5301-04-01201	Ampliación redes energia electrica	\$0.00	\$0.00		\$0.00
5301-04-01301	IM / construcción / cuenta nueva poner d	\$0.00	\$0.00		\$0.00
5301-05-00000	INFRAESTRUCTURA BASICA DE SALUD	\$0.00	\$0.00	\$0.00	\$0.00
5301-05-01101	IM / rehabilitación / cuenta nueva poner	\$0.00	\$0.00		\$0.00
5301-05-01201	IM / ampliación / cuenta nueva poner des	\$0.00	\$0.00		\$0.00
5301-05-01301	IM / construcción / cuenta nueva poner	\$0.00	\$0.00		\$0.00
5301-06-00000	INFRAESTRUCTURA BASICA EDUCATIVA	\$0.00	\$0.00	\$0.00	\$0.00
5301-06-01202	Construccion de Aulas Esc. Primarias	\$0.00	\$0.00		\$0.00
5301-06-01305	Construcción Aulas Sec. Técnica No. 11	\$0.00	\$0.00		\$0.00
5301-07-00000	MEJORAMIENTO DE VIVIENDA	\$0.00	\$0.00	\$0.00	\$0.00
	CUENTA NUEVA PONER DESCRIPION	\$0.00	\$0.00		\$0.00
5301-08-00000	CAMINOS RURALES	\$0.00	\$0.00	\$0.00	\$0.00
5301-08-01102	Rehab.camino Congregación Nahualapa	\$0.00	\$0.00		\$0.00
5301-08-01201	IM / construcción / cuenta nueva poner	\$0.00	\$0.00		\$0.00
5301-09-00000	INFRAESTRUCTURA PRODUCTIVA RURAL	\$0.00	\$0.00	\$0.00	\$0.00
5301-09-01101	IM / agrícola / cuenta nueva poner descr	\$0.00	\$0.00		\$0.00
5301-09-01201	IM / pecuaria / cuenta nueva poner desc	\$0.00	\$0.00		\$0.00
5301-09-01301	IM / forestal / cuenta nueva poner descr	\$0.00	\$0.00		\$0.00
5301-09-01401	IM / pesquero y acuicola / cuenta nueva	\$0.00	\$0.00		\$0.00
5301-09-01501	IM / agroindustrial / cuenta nueva poner	\$0.00	\$0.00		\$0.00
5301-09-01601	IM / artesanal / cuenta nueva poner desc	\$0.00	\$0.00		\$0.00
5301-12-00000	GASTOS INDIRECTOS PARA SUPERVISIÓN	\$0.00	\$0.00	\$0.00	\$0.00
5301-12-01101	IM/ gastos indirectos de supervisión/CTA	\$0.00	\$0.00		\$0.00
5301-12-01201	IM / servicios profesionales / cuenta nu	\$0.00	\$0.00		\$0.00
5301-12-01301	IM / conservación y mantenimiento de ob	\$0.00	\$0.00		\$0.00
5301-12-01401	IM /perito responsable / cuenta nueva po	\$0.00	\$0.00		\$0.00
5301-17-00000	EQUIPAMIENTO URBANO	\$0.00	\$0.00	\$0.00	\$0.00
5301-17-01103	Mantenimiento de estructuras y techos para el	\$0.00	\$0.00		\$0.00


CLAVE	DESCRIPCIÓN	PRESUPUESTO ORIGINAL	AUMENTOS	DISMINUCION	1ª MODIFICACION PRESUPUESTO EGRESOS
5301-17-01105	Rehabilitación y limpieza del Basurero Municipi	\$0.00	\$0.00		\$0.00
5301-18-00000	PROTECCIÓN Y PRESERVACIÓN ECOLOG	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00
5301-18-01101	Manejo de residuos solidos Basurero Municipa	\$0.00	\$0.00		\$0.00
5301-18-01201	IM / reforestación / cuenta nueva poner	\$0.00	\$0.00		\$0.00
5301-18-03204	Adquisicion de Compactador de basura	\$0.00	\$1,300,000.00		\$1,300,000.00
5401-00-00000	DEUDA PÚBLICA	\$16,494,041.31	\$2,041,377.75	\$0.00	\$18,535,419.06
5401-01-00000	AMORTIZACIÓN DE DEUDA PÚBLICA	\$12,809,366.91	\$69,094.16	\$0.00	\$12,878,461.07
5401-01-01001	Banobras	\$4,057,125.36	\$0.00		\$4,057,125.36
5401-01-01002	Secretaria de Finanzas y Planeación	\$197,818.23	\$0.00		\$197,818.23
5401-01-01003	IMSS, Cuotas SAR e INFONAVIT	\$494,525.32	\$69,094.16		\$563,619.48
5401-01-01033	Imss 2012 Dictamen 2013	\$198,000.00	\$0.00		\$198,000.00
5401-01-01034	Diferencias Imss 2006 y 2007	\$7,861,898.00	\$0.00		\$7,861,898.00
5401-02-00000	INTERESES DE LA DEUDA PÚBLICA	\$2,415,674.40	\$0.00	\$0.00	\$2,415,674.40
5401-02-01001	Intereses Banobras	\$2,415,674.40	\$0.00		\$2,415,674.40
5401-02-01002	Intereses Sefiplan	\$0.00	\$0.00		\$0.00
5401-03-00000	ADEUDOS DE EJERCICIOS FISCALES ANT	\$1,269,000.00	\$1,972,283.59	\$0.00	\$3,241,283.59
5401-03-01001	Amortización de ejercicios fiscales ante	\$185,000.00	\$300,000.00		\$485,000.00
5401-03-01002	Intereses de ADEFAS	\$0.00	\$0.00		\$0.00
5401-03-01003	Laudos Laborales	\$1,000,000.00	\$1,477,980.59		\$2,477,980.59
5401-03-01012	Impuestos 2 % Nomina 2013	\$84,000.00	\$194,303.00		\$278,303.00
5401-04-00000	DIVERSOS	\$0.00	\$0.00	\$0.00	\$0.00
5401-04-01001	cuenta nueva	\$0.00	\$0.00		\$0.00
5501-00-00000	CONVENIO DE COLABORACIÓN ADMINIST	\$664,000.00	\$0.00	\$0.00	\$664,000.00
5501-01-00000	CONVENIO DE COLABORACIÓN ADMINIST	\$664,000.00	\$0.00	\$0.00	\$664,000.00
5501-01-01001	Convenio de Colaboración Admtiva.(SEDESO	\$664,000.00	\$0.00		\$664,000.00
5601-00-00000	PREVISIÓN FIDUCIARIA	\$3,661,000.00	\$0.00	\$0.00	\$3,661,000.00
5601-01-00000	TENENCIA VEHICULAR	\$3,661,000.00	\$0.00	\$0.00	\$3,661,000.00
5601-01-01001	PREVISIÓN FIDUCIARIA TENENCIA VEHICU	\$3,661,000.00	\$0.00		\$3,661,000.00
SUMATORIA		\$107,715,202.36	\$6,602,932.75	\$2,921,475.04	\$111,396,660.07


NANCHITAL DE LAZARO CARDENAS DEL RIO, VER. 13 DE FEBRERO DE 2014


C. ADOLFO MORALES ZARATE
TESORERO MUNICIPAL


LIC. BRENDA ESTHER MANZANILLA RICO
PRESIDENTA MUNICIPAL CONSTITUCIONAL

POR LA COMISION DE HACIENDA MUNICIPAL


C. LUIS ALBERTO MARTINEZ BETANZOS
REGIDOR SEGUNDO


C. EUSEBIO RUIZ RUIZ
SINDICO MUNICIPAL